

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	636 189 027
11	Taxes	14 878 995
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	14 878 995
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	101 867
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	3 250 223
1145	Taxes on use of goods on permission to use goods or perform activities	11 526 905
11451	Motor vehicle taxes	11 526 905
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	613 673 971
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	187 533
1321	Current	187 533
1322	Capital	0
133	Other general government institutions	613 486 438
1331	Current	613 486 438
13311	National government	613 449 942
13312	National extra-budgetary	36 496
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	7 636 061
141	Property income	2 974 048
1411	Interest	2 973 373
14111	From nonresidents	0
14112	From residents other than general government	2 973 373
14113	From other general government units	0
1412	Dividends	227
14121	From nonresidents	0
14122	From residents	227
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	448
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 545 307
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	454 068
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 091 239
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 084 370
14233	Sales of scrap, waste and other current goods	6 869
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	321 919
144	Transfers not elsewhere classified	794 787
1441	Current transfers not elsewhere classified	794 787
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	794 787
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	275
144125	Private financial enterprises	3 354
144126	To other sectors	568 316
144127	Households	222 842
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	333 631 002	0	50 809 444	0	384 440 446
701	GENERAL PUBLIC SERVICES	12 909 050	0	1 852 692	0	14 761 742
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 708 816	0	734 901	0	6 443 717
70111	Executive and legislative organs	3 464 098	0	429 219	0	3 893 317
70112	Financial and fiscal affairs	2 244 718	0	305 682	0	2 550 400
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	7 200 234	0	1 117 791	0	8 318 025
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	7 200 234	0	1 117 791	0	8 318 025
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 879 197	0	629 775	0	4 508 972
7031	Police services	3 852 517	0	626 408	0	4 478 925
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	26 680	0	3 367	0	30 047
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 591 691	0	1 733 664	0	12 325 355
7041	General economic, commercial and labour affairs	907 644	0	131 304	0	1 038 948
70411	General economic and commercial affairs	907 644	0	131 304	0	1 038 948
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 681 981	0	746 927	0	5 428 908
70421	Agriculture	4 681 981	0	746 927	0	5 428 908
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	4 425 871	0	763 677	0	5 189 548
70451	Road transport	4 425 871	0	763 677	0	5 189 548
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	154 151	0	22 602	0	176 753
70471	Distributive trades, storage and warehousing	19 842	0	3 274	0	23 116
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	134 309	0	19 328	0	153 637
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	422 044	0	69 154	0	491 198
70481	R&D General economic, commercial and labour affairs	18 486	0	2 410	0	20 896
70482	R&D Agriculture, forestry, fishing and hunting	403 558	0	66 744	0	470 302
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 620 045	0	253 879	0	1 873 924
7051	Waste management	76 116	0	10 970	0	87 086
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	40 195	0	6 091	0	46 286
7054	Protection of biodiversity and landscape	1 488 388	0	234 743	0	1 723 131
7055	R&D Environmental protection	15 346	0	2 075	0	17 421
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 313 646	0	314 559	0	2 628 205
7061	Housing development	1 790 676	0	246 221	0	2 036 897
7062	Community development	451 091	0	58 097	0	509 188
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	71 879	0	10 241	0	82 120
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	112 216 978	0	15 587 471	0	127 804 449
7072	Outpatient services	73 400	0	12 868	0	86 268
70724	Paramedical services	4 646 012	0	832 312	0	5 478 324
7073	Hospital services	73 833 539	0	10 020 571	0	83 854 110
7074	Public health services	32 823 098	0	4 573 411	0	37 396 509
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	840 929	0	148 309	0	989 238
708	RECREATION, CULTURE AND RELIGION	3 729 150	0	493 615	0	4 222 765
7081	Recreational and sporting services	514 053	0	79 406	0	593 459
7082	Cultural services	3 215 097	0	414 209	0	3 629 306
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	177 720 887	0	28 385 021	0	206 105 908
7091	Pre-primary and primary education	88 974 503	0	14 397 480	0	103 371 983
7092	Secondary education	65 591 013	0	10 679 319	0	76 270 332
7093	Post-secondary non-tertiary education	3 091 144	0	268 001	0	3 359 145
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	20 064 227	0	3 040 221	0	23 104 448
710	SOCIAL PROTECTION	8 650 358	0	1 558 768	0	10 209 126
7101	Sickness and disability	274 697	0	52 813	0	327 510
71011	Sickness	0	0	0	0	0
71012	Disability	274 697	0	52 813	0	327 510
7102	Old age	398 332	0	79 708	0	478 040
7103	Survivors	0	0	0	0	0
7104	Family and children	2 754 200	0	524 212	0	3 278 412
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 268 231	0	235 534	0	1 503 765
7108	R&D Social protection	234 014	0	42 919	0	276 933
7109	Social protection n.e.c.	3 720 884	0	623 582	0	4 344 466

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	132 974 836	453 168	11 935 516	0	110 372	0	0	0	0	0	145 473 892
701	GENERAL PUBLIC SERVICES	9 271 816	44 968	1 600 598	0	0	0	0	0	0	0	10 917 382
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 284 731	7 921	344 685	0	0	0	0	0	0	0	2 637 337
70111	Executive and legislative organs	1 352 584	4 321	108 346	0	0	0	0	0	0	0	1 465 251
70112	Financial and fiscal affairs	932 147	3 600	236 339	0	0	0	0	0	0	0	1 172 086
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	6 856 726	37 047	1 255 913	0	0	0	0	0	0	0	8 149 686
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	6 856 726	37 047	1 255 913	0	0	0	0	0	0	0	8 149 686
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	130 359	0	0	0	0	0	0	0	0	0	130 359
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249) R '000	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 317 030	23 124	104 941	0	0	0	0	0	0	0	2 445 095
7031	Police services	2 308 285	23 054	104 786	0	0	0	0	0	0	0	2 436 125
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	8 745	70	155	0	0	0	0	0	0	0	8 970
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	19 379 816	69 202	305 128	0	0	0	0	0	0	0	19 754 146
7041	General economic, commercial and labour affairs	613 280	3 461	39 639	0	0	0	0	0	0	0	656 380
70411	General economic and commercial affairs	613 280	3 461	39 639	0	0	0	0	0	0	0	656 380
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 179 798	10 940	148 456	0	0	0	0	0	0	0	3 339 194
70421	Agriculture	3 179 798	10 940	148 456	0	0	0	0	0	0	0	3 339 194
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)		
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	15 023 093	53 937	109 024	0	0	0	0	0	0	0	15 186 054	
70451	Road transport	15 023 093	53 937	109 024	0	0	0	0	0	0	0	15 186 054	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249) R '000	
		22 Purchases of goods and services										
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions									
	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	2249 Technical and Vocational Education and Training R '000			
7047	Other industries	127 007	616	6 471	0	0	0	0	0	0	0	134 094
70471	Distributive trades, storage and warehousing	5 831	48	617	0	0	0	0	0	0	0	6 496
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	121 176	568	5 854	0	0	0	0	0	0	0	127 598
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	436 638	248	1 538	0	0	0	0	0	0	0	438 424
70481	R&D General economic, commercial and labour affairs	34 777	45	968	0	0	0	0	0	0	0	35 790
70482	R&D Agriculture, forestry, fishing and hunting	145 679	203	570	0	0	0	0	0	0	0	146 452
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	255 919	0	0	0	0	0	0	0	0	0	255 919
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	263	0	0	0	0	0	0	0	0	0	263
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	844 630	10 024	51 531	0	0	0	0	0	0	0	906 185
7051	Waste management	25 631	186	2 440	0	0	0	0	0	0	0	28 257
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	11 233	184	758	0	0	0	0	0	0	0	12 175
7054	Protection of biodiversity and landscape	789 574	9 654	47 863	0	0	0	0	0	0	0	847 091
7055	R&D Environmental protection	18 192	0	470	0	0	0	0	0	0	0	18 662
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 123 277	6 219	92 849	0	0	0	0	0	0	0	1 222 345
7061	Housing development	792 178	5 046	76 813	0	0	0	0	0	0	0	874 037
7062	Community development	289 835	1 086	15 045	0	0	0	0	0	0	0	305 966
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	41 264	87	991	0	0	0	0	0	0	0	42 342
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	53 876 047	221 261	9 071 389	0	0	0	0	0	0	0	63 168 697
7072	Outpatient services	56 648	58	277	0	0	0	0	0	0	0	56 983
70724	Paramedical services	1 856 586	3 987	14 443	0	0	0	0	0	0	0	1 875 016
7073	Hospital services	29 829 249	140 221	3 707 887	0	0	0	0	0	0	0	33 677 357
7074	Public health services	20 537 534	76 022	5 326 995	0	0	0	0	0	0	0	25 940 551
7075	R&D Health	226 731	0	0	0	0	0	0	0	0	0	226 731
7076	Health n.e.c.	1 369 299	973	21 787	0	0	0	0	0	0	0	1 392 059
708	RECREATION, CULTURE AND RELIGION	2 710 215	14 113	161 788	0	110 372	0	0	0	0	0	2 996 488
7081	Recreational and sporting services	536 615	1 943	23 648	0	110 372	0	0	0	0	0	672 578
7082	Cultural services	2 127 881	12 170	138 140	0	0	0	0	0	0	0	2 278 191
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	40 000	0	0	0	0	0	0	0	0	0	40 000
7085	R&D Recreation, culture and religion	5 719	0	0	0	0	0	0	0	0	0	5 719
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		22 Purchases of goods and services										
		223	224 Professional services rendered by other general government institutions									
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	39 987 519	56 070	387 477	0	0	0	0	0	0	0	40 431 066
7091	Pre-primary and primary education	11 414 510	5	669	0	0	0	0	0	0	0	11 415 184
7092	Secondary education	11 350 308	0	3 103	0	0	0	0	0	0	0	11 353 411
7093	Post-secondary non-tertiary education	508 105	2 523	10 081	0	0	0	0	0	0	0	520 709
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	54 423	0	0	0	0	0	0	0	0	0	54 423
7098	Education n.e.c.	16 660 173	53 542	373 624	0	0	0	0	0	0	0	17 087 339
710	SOCIAL PROTECTION	3 464 486	8 187	159 815	0	0	0	0	0	0	0	3 632 488
7101	Sickness and disability	107 215	0	0	0	0	0	0	0	0	0	107 215
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	107 215	0	0	0	0	0	0	0	0	0	107 215
7102	Old age	127 448	0	0	0	0	0	0	0	0	0	127 448
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	601 796	0	3 161	0	0	0	0	0	0	0	604 957
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	627 634	0	3 207	0	0	0	0	0	0	0	630 841
7108	R&D Social protection	46 776	0	1 869	0	0	0	0	0	0	0	48 645
7109	Social protection n.e.c.	1 953 617	8 187	151 578	0	0	0	0	0	0	0	2 113 382

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	62 776	0	0	0	0	0	0	0	0	0	0	62 776
701	GENERAL PUBLIC SERVICES	0	5 783	0	0	0	0	0	0	0	0	0	0	5 783
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 807	0	0	0	0	0	0	0	0	0	0	4 807
70111	Executive and legislative organs	0	3 836	0	0	0	0	0	0	0	0	0	0	3 836
70112	Financial and fiscal affairs	0	971	0	0	0	0	0	0	0	0	0	0	971
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	976	0	0	0	0	0	0	0	0	0	0	976
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	976	0	0	0	0	0	0	0	0	0	0	976
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 176	0	0	0	0	0	0	0	0	0	0	1 176
7031	Police services	0	1 176	0	0	0	0	0	0	0	0	0	0	1 176
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	530	0	0	0	0	0	0	0	0	0	0	530
7041	General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	0	0	1
70411	General economic and commercial affairs	0	1	0	0	0	0	0	0	0	0	0	0	1
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	250	0	0	0	0	0	0	0	0	0	0	250
70421	Agriculture	0	250	0	0	0	0	0	0	0	0	0	0	250
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	277	0	0	0	0	0	0	0	0	0	0	277
70451	Road transport	0	277	0	0	0	0	0	0	0	0	0	0	277
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1	0	0	0	0	0	0	0	0	0	0	1
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1	0	0	0	0	0	0	0	0	0	0	1
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	0	0	0	0	0	0	0	0	0	1
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	0	0	0	0	0	0	0	0	1
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2	0	0	0	0	0	0	0	0	0	0	2
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2	0	0	0	0	0	0	0	0	0	0	2
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	141	0	0	0	0	0	0	0	0	0	0	141
7061	Housing development	0	122	0	0	0	0	0	0	0	0	0	0	122
7062	Community development	0	19	0	0	0	0	0	0	0	0	0	0	19
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	43 797	0	0	0	0	0	0	0	0	0	0	43 797
7072	Outpatient services	0	2	0	0	0	0	0	0	0	0	0	0	2
70724	Paramedical services	0	1 963	0	0	0	0	0	0	0	0	0	0	1 963
7073	Hospital services	0	39 338	0	0	0	0	0	0	0	0	0	0	39 338
7074	Public health services	0	2 438	0	0	0	0	0	0	0	0	0	0	2 438
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	56	0	0	0	0	0	0	0	0	0	0	56
708	RECREATION, CULTURE AND RELIGION	0	1 713	0	0	0	0	0	0	0	0	0	0	1 713
7081	Recreational and sporting services	0	136	0	0	0	0	0	0	0	0	0	0	136
7082	Cultural services	0	1 577	0	0	0	0	0	0	0	0	0	0	1 577
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	8 629	0	0	0	0	0	0	0	0	0	0	8 629
7091	Pre-primary and primary education	0	114	0	0	0	0	0	0	0	0	0	0	114
7092	Secondary education	0	233	0	0	0	0	0	0	0	0	0	0	233
7093	Post-secondary non-tertiary education	0	487	0	0	0	0	0	0	0	0	0	0	487
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	7 795	0	0	0	0	0	0	0	0	0	0	7 795
710	SOCIAL PROTECTION	0	1 005	0	0	0	0	0	0	0	0	0	0	1 005
7101	Sickness and disability	0	4	0	0	0	0	0	0	0	0	0	0	4
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	4	0	0	0	0	0	0	0	0	0	0	4
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	912	0	0	0	0	0	0	0	0	0	0	912
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	13	0	0	0	0	0	0	0	0	0	0	13
7108	R&D Social protection	0	8	0	0	0	0	0	0	0	0	0	0	8
7109	Social protection n.e.c.	0	68	0	0	0	0	0	0	0	0	0	0	68

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	9 506	0	0	9 506	7 341 398	1 464 059	0	0	8 805 457
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	9 506	0	0	9 506	7 341 398	0	0	0	7 341 398
7041	General economic, commercial and labour affairs	0	9 506	0	0	9 506	0	0	0	0	0
70411	General economic and commercial affairs	0	9 506	0	0	9 506	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	7 341 398	0	0	0	7 341 398
70451	Road transport	0	0	0	0	0	7 341 398	0	0	0	7 341 398
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL	
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	1 464 059	0	0	1 464 059
7091	Pre-primary and primary education	0	0	0	0	0	0	897 731	0	0	897 731
7092	Secondary education	0	0	0	0	0	0	566 328	0	0	566 328
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	8 814 963
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(25311 - 25322)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	7 350 904
7041	General economic, commercial and labour affairs	0	0	0	0	0	9 506
70411	General economic and commercial affairs	0	0	0	0	0	9 506
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		(25311 - 25322)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	7 341 398
70451	Road transport	0	0	0	0	0	7 341 398
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL		
		25 Subsidies				TOTAL		
		253 To other sectors		2532 To households				
		2531 To NPISH		2532 To households				
		25311	25312	25321	25322			
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production			
		R '000	R '000	R '000	R '000	R '000	R '000	
							(25311 - 25322)	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 464 059
7091	Pre-primary and primary education	0	0	0	0	0	897 731
7092	Secondary education	0	0	0	0	0	566 328
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	595 151	0	9 671 907	18 712	63 817	1 920	3 591 987	0	13 943 494
701	GENERAL PUBLIC SERVICES	0	21 448	0	101 940	0	0	0	350 441	0	473 829
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 448	0	0	0	0	0	243 668	0	245 116
70111	Executive and legislative organs	0	0	0	0	0	0	0	172 261	0	172 261
70112	Financial and fiscal affairs	0	1 448	0	0	0	0	0	71 407	0	72 855
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	106 773	0	106 773
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	106 773	0	106 773
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	20 000	0	101 940	0	0	0	0	0	121 940
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	887	0	0	0	0	0	146 993	0	147 880
7031	Police services	0	887	0	0	0	0	0	146 993	0	147 880
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	18 750	0	6 898 944	0	0	0	263 588	0	7 181 282
7041	General economic, commercial and labour affairs	0	7 256	0	2 836 996	0	0	0	44 964	0	2 889 216
70411	General economic and commercial affairs	0	0	0	2 836 996	0	0	0	44 964	0	2 881 960
70412	General labour affairs	0	7 256	0	0	0	0	0	0	0	7 256
7042	Agriculture, forestry, fishing and hunting	0	1 718	0	406 581	0	0	0	0	0	408 299
70421	Agriculture	0	1 718	0	406 581	0	0	0	0	0	408 299
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	5 251	0	0	0	0	0	0	0	5 251
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	5 251	0	0	0	0	0	0	0	5 251
7045	Transport	0	887	0	2 358 867	0	0	0	205 974	0	2 565 728
70451	Road transport	0	0	0	152 402	0	0	0	205 974	0	358 376
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	2 153 314	0	0	0	0	0	2 153 314
70454	Air transport	0	0	0	53 151	0	0	0	0	0	53 151
70455	Pipeline and other transport	0	887	0	0	0	0	0	0	0	887
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 638	0	1 246 455	0	0	0	12 650	0	1 262 743
70471	Distributive trades, storage and warehousing	0	0	0	228 932	0	0	0	0	0	228 932
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 638	0	962 693	0	0	0	12 650	0	978 981
70474	Multipurpose development projects	0	0	0	54 830	0	0	0	0	0	54 830
7048	R&D Economic affairs	0	0	0	50 045	0	0	0	0	0	50 045
70481	R&D General economic, commercial and labour affairs	0	0	0	50 045	0	0	0	0	0	50 045
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 000	0	1 462 442	0	0	0	33 800	0	1 497 242
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 000	0	1 382 855	0	0	0	33 800	0	1 417 655
7055	R&D Environmental protection	0	0	0	79 587	0	0	0	0	0	79 587
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	282 786	0	0	0	367 310	0	650 096
7061	Housing development	0	0	0	282 786	0	0	0	198 805	0	481 591
7062	Community development	0	0	0	0	0	0	0	168 505	0	168 505
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	159 710	0	0	0	0	0	1 521 041	0	1 680 751
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	301 135	0	301 135
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	1 219 906	0	1 219 906
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	159 710	0	0	0	0	0	0	0	159 710
708	RECREATION, CULTURE AND RELIGION	0	2 245	0	925 795	0	0	0	842 220	0	1 770 260
7081	Recreational and sporting services	0	44	0	556 625	0	0	0	450	0	557 119
7082	Cultural services	0	1 201	0	241 132	0	0	0	841 770	0	1 084 103
7083	Broadcasting and publishing services	0	0	0	128 038	0	0	0	0	0	128 038
7084	Religious and other community services	0	1 000	0	0	0	0	0	0	0	1 000
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	391 111	0	0	0	63 817	1 920	0	0	456 848
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	63 817	1 920	0	0	65 737
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	391 111	0	0	0	0	0	0	0	391 111
710	SOCIAL PROTECTION	0	0	0	0	18 712	0	0	66 594	0	85 306
7101	Sickness and disability	0	0	0	0	191	0	0	0	0	191
71011	Sickness	0	0	0	0	191	0	0	0	0	191
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	18 521	0	0	0	0	18 521
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	66 594	0	66 594

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 081 876	0	0	0	436 892	0	2 518 768	16 462 262
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	23 587	0	23 587	497 416
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	23 587	0	23 587	268 703
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	172 261
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	23 587	0	23 587	96 442
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	106 773
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	106 773
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	121 940
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	147 880	
7031	Police services	0	0	0	0	0	0	0	0	0	147 880	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	2 027 418	0	0	0	36 240	0	2 063 658	9 244 940
7041	General economic, commercial and labour affairs	0	0	0	170 107	0	0	0	0	0	170 107	3 059 323
70411	General economic and commercial affairs	0	0	0	170 107	0	0	0	0	0	170 107	3 052 067
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	7 256
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	408 299
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	408 299
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	140 284	0	0	0	0	0	140 284	145 535
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	140 284	0	0	0	0	0	140 284	140 284
70443	Construction	0	0	0	0	0	0	0	0	0	0	5 251
7045	Transport	0	0	0	1 293 589	0	0	0	36 240	0	1 329 829	3 895 557
70451	Road transport	0	0	0	1 293 589	0	0	0	36 240	0	1 329 829	1 688 205
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	2 153 314
70454	Air transport	0	0	0	0	0	0	0	0	0	0	53 151
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	887
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	423 438	0	0	0	0	0	423 438	1 686 181
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	228 932
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	978 981
70474	Multipurpose development projects	0	0	0	423 438	0	0	0	0	0	423 438	478 268
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	50 045
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	50 045
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	54 458	0	0	0	0	0	54 458	1 551 700
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	54 458	0	0	0	0	0	54 458	1 472 113
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	79 587
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

		Economic classification									TOTAL	
		26 Grants										
Functional classification		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	288 793	0	288 793	938 889
7061	Housing development	0	0	0	0	0	0	0	111 890	0	111 890	593 481
7062	Community development	0	0	0	0	0	0	0	176 903	0	176 903	345 408
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	1 680 751
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	301 135
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	1 219 906
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	159 710
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	52 576	0	52 576	1 822 836
7081	Recreational and sporting services	0	0	0	0	0	0	0	43 076	0	43 076	600 195
7082	Cultural services	0	0	0	0	0	0	0	9 500	0	9 500	1 093 603
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	128 038
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	1 000
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	456 848
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	65 737
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	391 111
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	35 696	0	35 696	121 002
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	191
71011	Sickness	0	0	0	0	0	0	0	0	0	0	191
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	18 521
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	35 696	0	35 696	102 290

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	18 397	0	18 397	2 299 089	0	2 299 089	2 317 486
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	112 472	0	112 472	112 472
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	34 976	0	34 976	34 976
70111	Executive and legislative organs	0	0	0	0	0	0	19 480	0	19 480	19 480
70112	Financial and fiscal affairs	0	0	0	0	0	0	15 496	0	15 496	15 496
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	77 496	0	77 496	77 496
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	77 496	0	77 496	77 496
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	30 547	0	30 547	30 547
7031	Police services	0	0	0	0	0	0	30 493	0	30 493	30 493
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	54	0	54	54
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	173 168	0	173 168	173 168
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	10 121	0	10 121	10 121
70411	General economic and commercial affairs	0	0	0	0	0	0	10 121	0	10 121	10 121
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	83 646	0	83 646	83 646
70421	Agriculture	0	0	0	0	0	0	83 646	0	83 646	83 646
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits	272 Social assistance benefits		273 Employment-related social benefits		273 Employment-related social benefits		273 Employment-related social benefits		
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	73 702	0	73 702	73 702
70451	Road transport	0	0	0	0	0	0	73 702	0	73 702	73 702
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	1 168	0	1 168	1 168
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	125	0	125	125
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	1 043	0	1 043	1 043
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	4 531	0	4 531	4 531
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	109	0	109	109
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	4 422	0	4 422	4 422
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	15 675	0	15 675	15 675
7051	Waste management	0	0	0	0	0	0	775	0	775	775
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	357	0	357	357
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	14 492	0	14 492	14 492
7055	R&D Environmental protection	0	0	0	0	0	0	51	0	51	51
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	17 995	0	17 995	17 995
7061	Housing development	0	0	0	0	0	0	12 945	0	12 945	12 945
7062	Community development	0	0	0	0	0	0	4 923	0	4 923	4 923
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	127	0	127	127
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	589 572	0	589 572	589 572
7072	Outpatient services	0	0	0	0	0	0	925	0	925	925
70724	Paramedical services	0	0	0	0	0	0	11 383	0	11 383	11 383
7073	Hospital services	0	0	0	0	0	0	391 482	0	391 482	391 482
7074	Public health services	0	0	0	0	0	0	182 373	0	182 373	182 373
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	3 409	0	3 409	3 409
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	32 750	0	32 750	32 750
7081	Recreational and sporting services	0	0	0	0	0	0	6 395	0	6 395	6 395
7082	Cultural services	0	0	0	0	0	0	26 355	0	26 355	26 355
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 286 385	0	1 286 385	1 286 385
7091	Pre-primary and primary education	0	0	0	0	0	0	651 731	0	651 731	651 731
7092	Secondary education	0	0	0	0	0	0	404 219	0	404 219	404 219
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	13 148	0	13 148	13 148
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	217 287	0	217 287	217 287
710	SOCIAL PROTECTION	0	0	0	18 397	0	18 397	40 525	0	40 525	58 922
7101	Sickness and disability	0	0	0	0	0	0	418	0	418	418
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	418	0	418	418
7102	Old age	0	0	0	0	0	0	1 463	0	1 463	1 463
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	7 092	0	7 092	6 237	0	6 237	13 329
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	2 354	0	2 354	2 354
7108	R&D Social protection	0	0	0	0	0	0	974	0	974	974
7109	Social protection n.e.c.	0	0	0	11 305	0	11 305	29 079	0	29 079	40 384

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	1 038	0	1 038
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	(2811 - 2815)
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	87	0	87	87
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	87	0	87	87
70421	Agriculture	0	0	0	0	87	0	87	87
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	951	0	951
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	951	0	951
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	(2811 - 2815)
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	10 681 794	4 698 290	223 859	0	0	4 481 622	0	20 085 565
701	GENERAL PUBLIC SERVICES	215 845	4 476 106	20 477	0	0	594 869	0	5 307 297
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	194 845	1 340	1 078	0	0	519 638	0	716 901
70111	Executive and legislative organs	143 610	852	588	0	0	496 257	0	641 307
70112	Financial and fiscal affairs	51 235	488	490	0	0	23 381	0	75 594
70113	External affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	21 000	4 474 766	19 399	0	0	75 231	0	4 590 396
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	21 000	4 474 766	19 399	0	0	75 231	0	4 590 396
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						(28211 - 28217)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	10 848	5 543	1 185	0	0	39 807	0	57 383
7031	Police services	10 848	5 526	1 185	0	0	39 768	0	57 327
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	17	0	0	0	39	0	56
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	235 175	23 344	6 567	0	0	284 790	0	549 876
7041	General economic, commercial and labour affairs	127 460	449	1 862	0	0	31 017	0	160 788
70411	General economic and commercial affairs	127 460	449	1 862	0	0	31 017	0	160 788
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	91 912	2 491	3 246	0	0	194 460	0	292 109
70421	Agriculture	91 912	2 491	3 246	0	0	194 460	0	292 109
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	3 206	0	3 206	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	3 206	0	3 206	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	13 628	19 773	1 328	0	50 295	0	85 024	
70451	Road transport	13 628	19 773	1 328	0	50 295	0	85 024	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
									282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)
7047	Other industries	0	94	60	0	0	2 782	0	2 936
70471	Distributive trades, storage and warehousing	0	0	0	0	0	2	0	2
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	94	60	0	0	2 780	0	2 934
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 175	537	71	0	0	3 030	0	5 813
70481	R&D General economic, commercial and labour affairs	0	5	16	0	0	156	0	177
70482	R&D Agriculture, forestry, fishing and hunting	2 175	532	55	0	0	2 874	0	5 636
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	11 147	63 390	802	0	0	8 202	0	83 541
7051	Waste management	0	9	34	0	0	144	0	187
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	10	0	0	140	0	150
7054	Protection of biodiversity and landscape	11 147	63 381	758	0	0	7 872	0	83 158
7055	R&D Environmental protection	0	0	0	0	0	46	0	46
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 050	29 597	3 776	0	0	10 230	0	44 653
7061	Housing development	1 050	29 098	3 206	0	0	7 961	0	41 315
7062	Community development	0	438	438	0	0	2 055	0	2 931
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	61	132	0	0	214	0	407
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 627 697	94 173	19 795	0	0	2 385 614	0	4 127 279
7072	Outpatient services	0	6	1	0	0	70	0	77
70724	Paramedical services	0	4 217	2 334	0	0	20 182	0	26 733
7073	Hospital services	325 572	87 124	10 284	0	0	1 396 152	0	1 819 132
7074	Public health services	1 292 261	2 784	5 995	0	0	963 632	0	2 264 672
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	9 864	42	1 181	0	0	5 578	0	16 665
708	RECREATION, CULTURE AND RELIGION	1 221 678	2 345	10 652	0	0	38 728	0	1 273 403
7081	Recreational and sporting services	217 042	36	2 215	0	0	2 659	0	221 952
7082	Cultural services	335 307	2 309	8 437	0	0	36 069	0	382 122
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	669 329	0	0	0	0	0	0	669 329
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households			
	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	138 196	2 628	153 568	0	0	1 072 462	0	1 366 854
7091	Pre-primary and primary education	0	0	984	0	0	45 615	0	46 599
7092	Secondary education	0	0	792	0	0	14 646	0	15 438
7093	Post-secondary non-tertiary education	56 996	310	988	0	0	270 327	0	328 621
7094	Tertiary education	58 704	0	0	0	0	0	0	58 704
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	22 496	2 318	150 804	0	0	741 874	0	917 492
710	SOCIAL PROTECTION	7 220 158	1 164	7 037	0	0	46 920	0	7 275 279
7101	Sickness and disability	526 683	0	4	0	0	340	0	527 027
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	526 683	0	4	0	0	340	0	527 027
7102	Old age	898 184	0	7	0	0	431	0	898 622
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	4 064 425	22	4 927	0	0	2 460	0	4 071 834
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	761 998	8	395	0	0	767	0	763 168
7108	R&D Social protection	0	7	0	0	0	410	0	417
7109	Social protection n.e.c.	968 868	1 127	1 704	0	0	42 512	0	1 014 211

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000		R '000		
70	GENERAL GOVERNMENT SERVICES	366 640	210 462	0	253 662	830 764
701	GENERAL PUBLIC SERVICES	0	148	0	0	148
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	59	0	0	59
70111	Executive and legislative organs	0	19	0	0	19
70112	Financial and fiscal affairs	0	40	0	0	40
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	89	0	0	89
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	89	0	0	89
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	2	0	0	2
7031	Police services	0	2	0	0	2
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	366 640	208 809	0	198 229	773 678
7041	General economic, commercial and labour affairs	366 640	208 749	0	51 162	626 551
70411	General economic and commercial affairs	366 640	208 749	0	51 162	626 551
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	13	0	112 840	112 853
70421	Agriculture	0	13	0	112 840	112 853
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000		R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	45	0	0	45
70451	Road transport	0	45	0	0	45
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	1	0	33 806	33 807
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	1	0	33 806	33 807
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	421	422
70481	R&D General economic, commercial and labour affairs	0	0	0	244	244
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	177	178
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	113	0	1 675	1 788
7051	Waste management	0	2	0	0	2
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	0	1
7054	Protection of biodiversity and landscape	0	110	0	1 675	1 785
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	10	0	0	10
7061	Housing development	0	7	0	0	7
7062	Community development	0	3	0	0	3
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	1 085	0	22 124	23 209
7072	Outpatient services	0	0	0	52	52
70724	Paramedical services	0	24	0	1 590	1 614
7073	Hospital services	0	883	0	14 041	14 924
7074	Public health services	0	171	0	6 229	6 400
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	7	0	212	219
708	RECREATION, CULTURE AND RELIGION	0	116	0	30 879	30 995
7081	Recreational and sporting services	0	5	0	3 852	3 857
7082	Cultural services	0	111	0	27 027	27 138
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	32	0	755	787
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	6	0	531	537
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	26	0	224	250
710	SOCIAL PROTECTION	0	147	0	0	147
7101	Sickness and disability	0	1	0	0	1
71011	Sickness	0	0	0	0	0
71012	Disability	0	1	0	0	1
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	4	0	0	4
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	38	0	0	38
7108	R&D Social protection	0	4	0	0	4
7109	Social protection n.e.c.	0	100	0	0	100

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	18 454 922	0	0	29 000	0	115 142	18 599 064	39 515 393
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	5 307 445
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	716 960
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	641 326
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	75 634
70113	External affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	4 590 485
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	4 590 485
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	57 385	
7031	Police services	0	0	0	0	0	0	0	57 329	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	56	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	24 626	0	0	0	0	115 142	139 768	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	787 339	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	787 339	
70412	General labour affairs	0	0	0	0	0	0	0	0	
								0		
7042	Agriculture, forestry, fishing and hunting	0	24 626	0	0	0	0	115 142	139 768	
70421	Agriculture	0	24 626	0	0	0	0	115 142	139 768	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	3 206	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	3 206	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	85 069	
70451	Road transport	0	0	0	0	0	0	0	85 069	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	36 743	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	2	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	36 741	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	6 235	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	421	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	5 814	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	85 329	
7051	Waste management	0	0	0	0	0	0	0	189	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	151	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	84 943	
7055	R&D Environmental protection	0	0	0	0	0	0	0	46	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	18 430 296	0	0	29 000	0	0	18 459 296	18 503 959
7061	Housing development	0	18 392 494	0	0	0	0	0	18 392 494	18 433 816
7062	Community development	0	0	0	0	0	0	0	0	2 934
7063	Water supply	0	0	0	0	29 000	0	0	29 000	29 000
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	37 802	0	0	0	0	0	37 802	38 209
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 150 488
7072	Outpatient services	0	0	0	0	0	0	0	0	129
70724	Paramedical services	0	0	0	0	0	0	0	0	28 347
7073	Hospital services	0	0	0	0	0	0	0	0	1 834 056
7074	Public health services	0	0	0	0	0	0	0	0	2 271 072
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	16 884
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 304 398
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	225 809
7082	Cultural services	0	0	0	0	0	0	0	0	409 260
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	669 329
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	1 367 641	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	46 599	
7092	Secondary education	0	0	0	0	0	0	0	15 438	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	329 158	
7094	Tertiary education	0	0	0	0	0	0	0	58 704	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	917 742	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	7 275 426	
7101	Sickness and disability	0	0	0	0	0	0	0	527 028	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	527 028	
7102	Old age	0	0	0	0	0	0	0	898 622	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	4 071 838	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	763 206	
7108	R&D Social protection	0	0	0	0	0	0	0	421	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	1 014 311	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments	TOTAL
						283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes	
		2831 Premiums, fees and current claims			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	49 763	0	0	0	49 763	39 566 194
701	GENERAL PUBLIC SERVICES	3 995	0	0	0	3 995	5 311 440
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 038	0	0	0	1 038	717 998
70111	Executive and legislative organs	447	0	0	0	447	641 773
70112	Financial and fiscal affairs	591	0	0	0	591	76 225
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	2 957	0	0	0	2 957	4 593 442
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	2 957	0	0	0	2 957	4 593 442
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 774	0	0	0	2 774	60 159
7031	Police services	2 733	0	0	0	2 733	60 062
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	41	0	0	0	41	97
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	18 322	0	0	0	18 322	1 481 731
7041	General economic, commercial and labour affairs	563	0	0	0	563	787 902
70411	General economic and commercial affairs	563	0	0	0	563	787 902
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	10 999	0	0	0	10 999	555 816
70421	Agriculture	10 999	0	0	0	10 999	555 816
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	3 206
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	3 206
70443	Construction	0	0	0	0	0	0
7045	Transport	5 923	0	0	0	5 923	90 992
70451	Road transport	5 923	0	0	0	5 923	90 992
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	87	0	0	0	87	36 830
70471	Distributive trades, storage and warehousing	77	0	0	0	77	79
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	10	0	0	0	10	36 751
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	750	0	0	0	750	6 985
70481	R&D General economic, commercial and labour affairs	1	0	0	0	1	422
70482	R&D Agriculture, forestry, fishing and hunting	749	0	0	0	749	6 563
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 739	0	0	0	1 739	88 019
7051	Waste management	94	0	0	0	94	283
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	1	0	0	0	1	152
7054	Protection of biodiversity and landscape	1 597	0	0	0	1 597	87 491
7055	R&D Environmental protection	47	0	0	0	47	93
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832)	(281 - 283)
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 428	0	0	0	1 428	18 505 387
7061	Housing development	958	0	0	0	958	18 434 774
7062	Community development	411	0	0	0	411	3 345
7063	Water supply	0	0	0	0	0	29 000
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	59	0	0	0	59	38 268
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	2 943	0	0	0	2 943	4 153 431
7072	Outpatient services	0	0	0	0	0	129
70724	Paramedical services	27	0	0	0	27	28 374
7073	Hospital services	524	0	0	0	524	1 834 580
7074	Public health services	2 336	0	0	0	2 336	2 273 408
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	56	0	0	0	56	16 940
708	RECREATION, CULTURE AND RELIGION	3 903	0	0	0	3 903	1 308 301
7081	Recreational and sporting services	949	0	0	0	949	226 758
7082	Cultural services	2 954	0	0	0	2 954	412 214
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	669 329
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (concluded)

Functional classification		Economic classification				28 Other payments	TOTAL
						283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes	TOTAL
		2831 Premiums, fees and current claims			2832	(28311 - 2832)	(281 - 283)
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	7 086	0	0	0	7 086	1 374 727
7091	Pre-primary and primary education	60	0	0	0	60	46 659
7092	Secondary education	91	0	0	0	91	15 529
7093	Post-secondary non-tertiary education	19	0	0	0	19	329 177
7094	Tertiary education	0	0	0	0	0	58 704
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	6 916	0	0	0	6 916	924 658
710	SOCIAL PROTECTION	7 573	0	0	0	7 573	7 282 999
7101	Sickness and disability	482	0	0	0	482	527 510
71011	Sickness	0	0	0	0	0	0
71012	Disability	482	0	0	0	482	527 510
7102	Old age	429	0	0	0	429	899 051
7103	Survivors	0	0	0	0	0	0
7104	Family and children	1 756	0	0	0	1 756	4 073 594
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	833	0	0	0	833	764 039
7108	R&D Social protection	243	0	0	0	243	664
7109	Social protection n.e.c.	3 830	0	0	0	3 830	1 018 141

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified		(61111 - 61122)	
								611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment		611223 Books
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	198 701	14 177 331	9 730 779	0	2 051 848	954 934	146 407	4 040 335	505	31 300 840
701	GENERAL PUBLIC SERVICES	12 621	1 178 198	126 819	0	101 074	296 293	17 203	36 739	456	1 769 403
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	36 808	937	0	37 647	101 902	6 736	17 935	456	202 421
70111	Executive and legislative organs	0	36 808	937	0	32 654	46 690	6 218	11 136	456	134 899
70112	Financial and fiscal affairs	0	0	0	0	4 993	55 212	518	6 799	0	67 522
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	12 621	1 141 390	125 882	0	63 427	194 391	10 467	18 804	0	1 566 982
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	12 621	1 141 390	125 882	0	63 427	194 391	10 467	18 804	0	1 566 982
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
Functional classification		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	61122 Machinery and equipment not elsewhere classified			
						611221 Office furniture (and domestic furniture)		611222 Other machinery and equipment	611223 Books	(61111 - 61122)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	10 299	9 635	9 281	0	199 988	31 079	5 354	11 057	0	276 693
7031	Police services	10 299	9 635	9 281	0	199 871	30 908	5 264	11 045	0	276 303
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	117	171	90	12	0	390
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	131 068	8 115 074	0	273 650	113 988	15 042	446 645	0	9 095 467
7041	General economic, commercial and labour affairs	0	0	129 652	0	14 033	13 203	2 837	3 658	0	163 383
70411	General economic and commercial affairs	0	0	129 652	0	14 033	13 203	2 837	3 658	0	163 383
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	80 174	473 761	0	74 814	56 194	3 816	78 109	0	766 868
70421	Agriculture	0	80 174	473 761	0	74 814	56 194	3 816	78 109	0	766 868
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	22 564	7 507 330	0	175 828	40 658	7 891	351 701	0	8 105 972	0
70451	Road transport	0	22 564	7 507 330	0	175 828	40 658	7 891	351 701	0	8 105 972	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
Functional classification		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		R '000
7047	Other industries	0	28 330	1 423	0	1 597	1 136	342	550	0	33 378
70471	Distributive trades, storage and warehousing	0	0	0	0	19	43	20	73	0	155
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	28 330	1 423	0	1 578	1 093	322	477	0	33 223
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	2 908	0	7 378	2 797	156	12 627	0	25 866
70481	R&D General economic, commercial and labour affairs	0	0	0	0	310	217	39	24	0	590
70482	R&D Agriculture, forestry, fishing and hunting	0	0	2 908	0	7 068	2 580	117	12 603	0	25 276
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	60	43 169	0	18 049	19 169	1 872	7 556	0	89 875
7051	Waste management	0	0	1 298	0	790	1 042	17	91	0	3 238
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	2	0	454	763	8	133	0	1 360
7054	Protection of biodiversity and landscape	0	60	41 861	0	16 513	16 905	1 847	7 305	0	84 491
7055	R&D Environmental protection	0	0	8	0	292	459	0	27	0	786
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	24 517	0	35 310	28 355	2 142	20 351	0	0	110 675
7061 Housing development	0	0	13 129	0	8 735	24 664	1 389	4 999	0	0	52 916
7062 Community development	0	0	11 388	0	26 488	3 596	678	15 324	0	0	57 474
7063 Water supply	0	0	0	0	0	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	87	95	75	28	0	0	285
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH	13 821	3 655 138	969 107	0	1 035 148	187 765	42 260	3 249 702	48	0	9 152 989
7072 Outpatient services	0	0	0	0	71	109	103	1 672	0	0	1 955
70724 Paramedical services	0	17 097	1 439	0	684 909	13 407	4 792	221 877	3	0	943 524
7073 Hospital services	0	2 432 722	447 510	0	146 815	116 951	18 705	2 630 363	32	0	5 793 098
7074 Public health services	13 821	1 028 999	392 609	0	193 097	51 826	17 622	343 329	13	0	2 041 316
7075 R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076 Health n.e.c.	0	176 320	127 549	0	10 256	5 472	1 038	52 461	0	0	373 096
708 RECREATION, CULTURE AND RELIGION	8 230	221 721	128 925	0	85 527	45 381	17 268	7 385	0	0	514 437
7081 Recreational and sporting services	0	36 271	15 556	0	11 969	3 894	555	698	0	0	68 943
7082 Cultural services	8 230	185 450	113 369	0	73 558	41 487	16 713	6 687	0	0	445 494
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified		R '000	(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment			611223 Books
709	EDUCATION	32 822	8 676 697	280 710	0	150 697	141 965	23 648	224 080	1	9 530 620
7091	Pre-primary and primary education	0	886 684	0	0	0	3 794	0	2 465	0	892 943
7092	Secondary education	0	282 530	0	0	16 172	1 882	3 202	20 229	0	324 015
7093	Post-secondary non-tertiary education	0	0	0	0	18 601	11 414	2 019	19 425	1	51 460
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	32 822	7 507 483	280 710	0	115 924	124 875	18 427	181 961	0	8 262 202
710	SOCIAL PROTECTION	120 908	304 814	33 177	0	152 405	90 939	21 618	36 820	0	760 681
7101	Sickness and disability	555	0	0	0	1 026	923	766	1 002	0	4 272
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	555	0	0	0	1 026	923	766	1 002	0	4 272
7102	Old age	601	0	0	0	1 617	960	593	1 009	0	4 780
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	90 997	23 505	0	0	14 464	15 146	2 763	5 240	0	152 115
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	27 814	9 992	31 863	0	11 065	11 387	4 363	5 792	0	102 276
7108	R&D Social protection	0	5 375	0	0	2 050	3 023	61	318	0	10 827
7109	Social protection n.e.c.	941	265 942	1 314	0	122 183	59 500	13 072	23 459	0	486 411

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325	(61131 - 6114)	
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 544	0	0	0	293 309	0	0	0	0	301 853
701	GENERAL PUBLIC SERVICES	0	0	0	0	118 882	0	0	0	0	118 882
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	8 239	0	0	0	0	8 239
70111	Executive and legislative organs	0	0	0	0	7 451	0	0	0	0	7 451
70112	Financial and fiscal affairs	0	0	0	0	788	0	0	0	0	788
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	110 643	0	0	0	0	110 643
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	110 643	0	0	0	0	110 643
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL
		611 Fixed assets								
		6113 Other fixed assets							6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products				
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 565	0	0	0	14 565
7031	Police services	0	0	0	0	14 510	0	0	0	14 510
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	55	0	0	0	55
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 544	0	0	0	77 854	0	0	0	86 398
7041	General economic, commercial and labour affairs	0	0	0	0	118	0	0	0	118
70411	General economic and commercial affairs	0	0	0	0	118	0	0	0	118
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	8 199	0	0	0	901	0	0	0	9 100
70421	Agriculture	8 199	0	0	0	901	0	0	0	9 100
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325	(61131 - 6114)	
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	76 632	0	0	0	76 632	
70451	Road transport	0	0	0	0	76 632	0	0	0	76 632	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets							6114 Weapons systems		
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	345	0	0	0	203	0	0	0	548	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	203	0	0	0	203	
70482	R&D Agriculture, forestry, fishing and hunting	345	0	0	0	0	0	0	0	345	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	16	0	0	0	16	
7051	Waste management	0	0	0	0	3	0	0	0	3	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	1	0	0	0	1	
7054	Protection of biodiversity and landscape	0	0	0	0	12	0	0	0	12	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	4 718	0	0	0	0	4 718
7061	Housing development	0	0	0	0	4 683	0	0	0	0	4 683
7062	Community development	0	0	0	0	34	0	0	0	0	34
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	23 853	0	0	0	0	23 853
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	1	0	0	0	0	1
7073	Hospital services	0	0	0	0	22 630	0	0	0	0	22 630
7074	Public health services	0	0	0	0	1 027	0	0	0	0	1 027
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	195	0	0	0	0	195
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1 935	0	0	0	0	1 935
7081	Recreational and sporting services	0	0	0	0	155	0	0	0	0	155
7082	Cultural services	0	0	0	0	1 780	0	0	0	0	1 780
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets						6114 Weapons systems			
		61131 Cultivated assets			61132 Intellectual property products						
Functional classification		611311	611312	611321	611322	611323		611324	611325	(61131 - 6114)	
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	32 281	0	0	0	0	32 281
7091	Pre-primary and primary education	0	0	0	0	7 971	0	0	0	0	7 971
7092	Secondary education	0	0	0	0	10 931	0	0	0	0	10 931
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	13 379	0	0	0	0	13 379
710	SOCIAL PROTECTION	0	0	0	0	19 205	0	0	0	0	19 205
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	16	0	0	0	0	16
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	62	0	0	0	0	62
7108	R&D Social protection	0	0	0	0	158	0	0	0	0	158
7109	Social protection n.e.c.	0	0	0	0	18 969	0	0	0	0	18 969

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	2 441	99 246	0	99 246
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	28 214	0	28 214
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	28 214	0	28 214
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	28 214	0	28 214
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	29	35 268	0	35 268	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	29	0	0	0	
70421	Agriculture	0	0	0	0	0	29	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	35 268	0	35 268
70451	Road transport	0	0	0	0	0	0	0	35 268	0	35 268
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	2 412	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	2 412	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	35 764	0	35 764
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	35 764	0	35 764
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL
		614 Non-produced assets				6144 Intangible non-produced assets					
Functional classification		6143 Other naturally occurring assets				6144 Intangible non-produced assets				(6143 - 6144)	(611 - 614)
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	31 704 380
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	1 916 499
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	210 660
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	142 350
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	68 310
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	1 705 839
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	1 705 839
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	291 258	
7031	Police services	0	0	0	0	0	0	0	0	0	290 813	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	445	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	9 217 162	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	163 501	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	163 501	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	775 997	
70421	Agriculture	0	0	0	0	0	0	0	0	0	775 997	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	8 217 872
70451	Road transport	0	0	0	0	0	0	0	0	0	0	8 217 872
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL	
		614 Non-produced assets				6144 Intangible non-produced assets						
Functional classification		6143 Other naturally occurring assets				6144 Intangible non-produced assets				(6143 - 6144)	(611 - 614)	
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	33 378
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	155
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	33 223
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	26 414
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	793
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	25 621
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	89 891
7051	Waste management	0	0	0	0	0	0	0	0	0	0	3 241
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	1 361
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	84 503
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	786
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		614 Non-produced assets				6144 Intangible non-produced assets						
Functional classification		6143 Other naturally occurring assets		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	115 393
7061	Housing development	0	0	0	0	0	0	0	0	0	0	57 599
7062	Community development	0	0	0	0	0	0	0	0	0	0	57 508
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	286
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	9 176 842
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	1 955
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	943 525
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 815 728
7074	Public health services	0	0	0	0	0	0	0	0	0	0	2 042 343
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	373 291
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	518 784
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	69 098
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	449 686
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	9 598 665
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	900 914
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	334 946
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	51 460
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	8 311 345
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	779 886
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	4 272
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	4 272
7102	Old age	0	0	0	0	0	0	0	0	0	0	4 780
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	152 131
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	102 338
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	10 985
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	505 380

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2019/2020 fiscal year

		R '000
31	Sales of non-financial assets	124 719
311	Fixed assets	121 789
3111	Buildings and structures	18 555
31111	Dwellings	8 862
31112	Buildings other than dwellings	9 693
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	85 182
31121	Transport equipment	80 397
31122	Machinery and equipment other than transport equipment	4 785
311221	Information, computer, and telecommunications (ICT) equipment	1 596
311222	Machinery and equipment not elsewhere classified	3 189
3112221	Office furniture (and domestic furniture)	134
3112222	Other machinery and equipment	3 055
3112223	Books	0
3113	Other fixed assets	18 052
31131	Cultivated biological resources	18 052
311311	Animal resources yielding repeat products	18 052
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	2 930
3141	Land	2 930
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	348 342 248	36 098 198	384 440 446	110 228 739	35 245 153	145 473 892	529 914 338
701	GENERAL PUBLIC SERVICES	0	14 761 742	14 761 742	0	10 917 382	10 917 382	25 679 124
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	6 443 717	6 443 717	0	2 637 337	2 637 337	9 081 054
70111	Executive and legislative organs	0	3 893 317	3 893 317	0	1 465 251	1 465 251	5 358 568
70112	Financial and fiscal affairs	0	2 550 400	2 550 400	0	1 172 086	1 172 086	3 722 486
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	8 318 025	8 318 025	0	8 149 686	8 149 686	16 467 711
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	8 318 025	8 318 025	0	8 149 686	8 149 686	16 467 711
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	130 359	130 359	130 359
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4 508 972	4 508 972	0	2 445 095	2 445 095	6 954 067
7031	Police services	0	4 478 925	4 478 925	0	2 436 125	2 436 125	6 915 050
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	30 047	30 047	0	8 970	8 970	39 017
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	12 325 355	12 325 355	0	19 754 146	19 754 146	32 079 501
7041	General economic, commercial and labour affairs	0	1 038 948	1 038 948	0	656 380	656 380	1 695 328
70411	General economic and commercial affairs	0	1 038 948	1 038 948	0	656 380	656 380	1 695 328
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	5 428 908	5 428 908	0	3 339 194	3 339 194	8 768 102
70421	Agriculture	0	5 428 908	5 428 908	0	3 339 194	3 339 194	8 768 102
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	5 189 548	5 189 548	0	15 186 054	15 186 054	20 375 602
70451	Road transport	0	5 189 548	5 189 548	0	15 186 054	15 186 054	20 375 602
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	176 753	176 753	0	134 094	134 094	310 847
70471	Distributive trades, storage and warehousing	0	23 116	23 116	0	6 496	6 496	29 612
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	153 637	153 637	0	127 598	127 598	281 235
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	491 198	491 198	0	438 424	438 424	929 622
70481	R&D General economic, commercial and labour affairs	0	20 896	20 896	0	35 790	35 790	56 686
70482	R&D Agriculture, forestry, fishing and hunting	0	470 302	470 302	0	146 452	146 452	616 754
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	255 919	255 919	255 919
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	263	263	263
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 873 924	1 873 924	0	906 185	906 185	2 780 109
7051	Waste management	0	87 086	87 086	0	28 257	28 257	115 343
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	46 286	46 286	0	12 175	12 175	58 461
7054	Protection of biodiversity and landscape	0	1 723 131	1 723 131	0	847 091	847 091	2 570 222
7055	R&D Environmental protection	0	17 421	17 421	0	18 662	18 662	36 083
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 628 205	2 628 205	0	1 222 345	1 222 345	3 850 550
7061	Housing development	0	2 036 897	2 036 897	0	874 037	874 037	2 910 934
7062	Community development	0	509 188	509 188	0	305 966	305 966	815 154
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 120	82 120	0	42 342	42 342	124 462
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	127 804 449	0	127 804 449	63 168 697	0	63 168 697	190 973 146
7072	Outpatient services	86 268	0	86 268	56 983	0	56 983	143 251
70724	Paramedical services	5 478 324	0	5 478 324	1 875 016	0	1 875 016	7 353 340
7073	Hospital services	83 854 110	0	83 854 110	33 677 357	0	33 677 357	117 531 467
7074	Public health services	37 396 509	0	37 396 509	25 940 551	0	25 940 551	63 337 060
7075	R&D Health	0	0	0	226 731	0	226 731	226 731
7076	Health n.e.c.	989 238	0	989 238	1 392 059	0	1 392 059	2 381 297
708	RECREATION, CULTURE AND RELIGION	4 222 765	0	4 222 765	2 996 488	0	2 996 488	7 219 253
7081	Recreational and sporting services	593 459	0	593 459	672 578	0	672 578	1 266 037
7082	Cultural services	3 629 306	0	3 629 306	2 278 191	0	2 278 191	5 907 497
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	5 719	0	5 719	5 719
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	206 105 908	0	206 105 908	40 431 066	0	40 431 066	246 536 974
7091	Pre-primary and primary education	103 371 983	0	103 371 983	11 415 184	0	11 415 184	114 787 167
7092	Secondary education	76 270 332	0	76 270 332	11 353 411	0	11 353 411	87 623 743
7093	Post-secondary non-tertiary education	3 359 145	0	3 359 145	520 709	0	520 709	3 879 854
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	54 423	0	54 423	54 423
7098	Education n.e.c.	23 104 448	0	23 104 448	17 087 339	0	17 087 339	40 191 787
710	SOCIAL PROTECTION	10 209 126	0	10 209 126	3 632 488	0	3 632 488	13 841 614
7101	Sickness and disability	327 510	0	327 510	107 215	0	107 215	434 725
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	327 510	0	327 510	107 215	0	107 215	434 725
7102	Old age	478 040	0	478 040	127 448	0	127 448	605 488
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 278 412	0	3 278 412	604 957	0	604 957	3 883 369
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 503 765	0	1 503 765	630 841	0	630 841	2 134 606
7108	R&D Social protection	276 933	0	276 933	48 645	0	48 645	325 578
7109	Social protection n.e.c.	4 344 466	0	4 344 466	2 113 382	0	2 113 382	6 457 848

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 341 398	1 473 565	8 814 963
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		7 341 398	9 506	7 350 904
7041	General economic, commercial and labour affairs		0	9 506	9 506
70411	General economic and commercial affairs		0	9 506	9 506
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	7 341 398	0	7 341 398
70451	Road transport	7 341 398	0	7 341 398
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	1 464 059	1 464 059
7091	Pre-primary and primary education	0	897 731	897 731
7092	Secondary education	0	566 328	566 328
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0