Statistics South Africa 1 P9121

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year

		R '000
	T-	
1	Revenue	636 189 027
11	Taxes	14 878 995
111	Tayon on income quality and capital value	
1111	Taxes on income, profits and capital gains	0
1112	Payable by individuals	0
1113	Payable by corporations and other enterprises	0
	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	ITanas an manda and annidasa	44.070.005
1141	Taxes on goods and services General taxes on goods and services	14 878 995
11411	· · · · · · · · · · · · · · · · · · ·	0
11411	Value-added taxes	0
	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414 1142	Taxes on financial and capital transactions	0
	Excises	101 867
1143	Profits of fiscal monopolies	0 050 000
1144	Taxes on specific services (incl. gambling and betting)	3 250 223
1145	Taxes on use of goods on permission to use goods or perform activities	11 526 905
11451	Motor vehicle taxes	11 526 905
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524 114525	Licenses and permits for households	0
	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
. 100	סווסו נמאסס טוו ווונטווומנוטוומו נומעס מווע נומווסמטנוטווס	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0
	i ajasis sj stror trait submoss of amagination	

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	0
12	Oocial Contributions	+
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
1220	imputod contributions	+
13	Grants	613 673 971
	Oranto .	1 010 010 011
131	Foreign governments	0
1311	Current	0
1312	Capital	0
	****	1
132	International institutions	187 533
1321	Current	187 533
1322	Capital	0
400	Ten de	
133	Other general government institutions	613 486 438
1331	Current	613 486 438
13311	National government	613 449 942
13312	National extra-budgetary	36 496
13313	Provincial government	0
13314 13315	Provincial extra-budgetary	0
	Social security funds Universities	0
13316		0
13317 13318	Universities of technology	0
13319	Municipalities Technical and Vecetional Education and Training (TVET)	0
1332	Technical and Vocational Education and Training (TVET)	0
13321	Capital	0
13322	National government National extra-budgetary	0
13323		0
13324	Provincial government Provincial extra-budgetary	0
13325		0
13325	Social security funds Universities	0
13327	Universities Universities of technology	0
13328	Universities of technology Municipalities	
	,	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	7 636 061
141	Duamantu inaama	2.074.049
1411	Property income Interest	2 974 048 2 973 373
14111	From nonresidents	29/33/3
14111		2 973 373
14113	From residents other than general government	2913313
14113	From other general government units Dividends	U
14121		227
14121	From nonresidents	007
	From residents	227
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	448
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 545 307
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	454 068
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	3 091 239
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	3 084 370
14233	Sales of scrap, waste and other current goods	6 869
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	321 919
144	Transfers not elsewhere classified	794 787
1441	Current transfers not elsewhere classified	794 787
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	C
1441112	Public financial corporations	C
1441113	NPISH	C
1441114	Private non-financial enterprises	C
1441115	Private financial enterprises	C
1441116	To other sectors	C
1441117	Households	C
144112	Subsidies on production	C
1441121	Public non-financial corporations	C
1441122	Public financial corporations	C
1441123	NPISH	C
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	(
1441126	To other sectors	C
1441127	Households	C
14412	Other current transfers not elsewhere classified	794 787
144121	Public non-financial corporations	C
144122	Public financial corporations	(
144123	NPISH	C
144124	Private non-financial enterprises	275
144125	Private financial enterprises	3 354
144126	To other sectors	568 316
144127	Households	222 842
1442	Capital transfers not elsewhere classified	
14421	Public non-financial corporations	
14422	Public financial corporations	
14423	NPISH	
14424	Private non-financial enterprises	
14425	Private financial enterprises	
14426	To other sectors	
14427	Households	
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	(
1451	Premiums, fees, and current claims receivable	(
14511	Premiums receivable	(
14512	Fees receivable for standardized guarantee schemes	(
14513	Current claims receivable	(
1452	Capital claims receivable	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year

	Economic classification	on 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	TOTAL			
		2111	2112	2121	2122			
		Wages and	Wages and		Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	333 631 002	0	50 809 444	0	384 440 446		
701	GENERAL PUBLIC SERVICES	12 909 050	0	1 852 692	0	14 761 742		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 708 816	0	734 901	0	6 443 717		
	Executive and legislative organs	3 464 098	0	429 219	0	3 893 317		
70112	Financial and fiscal affairs	2 244 718	0	305 682	0	2 550 400		
70113	External affairs	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0		
	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
	General services	7 200 234	0	1 117 791	0	8 318 025		
70131	General personnel services	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0		
70133	Other general services	7 200 234	0	1 117 791	0	8 318 025		
7044						0		
	Basic research	0	0	0	0	0		
	R&D General public services	0	0	0	0	0		
	General public services n.e.c.	0	0	0	0	0		
	Public debt transactions	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	ation 21 Compensation of employees							
		211 Wages and s	alaries	212 Social con	TOTAL				
		2111	2112	2121	2122				
		•	Wages and		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0			
7021	Military defence	0	0	0	0	0			
7022	Civil defence	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	3 879 197	0	629 775	0	4 508 972			
7031	Police services	3 852 517	0	626 408	0	4 478 925			
7032	Fire protection services	0	0	0	0	0			
7033	Law courts	0	0	0	0	0			
7034	Prisons	0	0	0	0	0			
7035	R&D Public order and safety	26 680	0	3 367	0	30 047			
7036	Public order and safety n.e.c.	0	0	0	0	0			
704	ECONOMIC AFFAIRS	10 591 691	0	1 733 664	0	12 325 355			
7041	General economic, commercial and labour affairs	907 644	0	131 304	0	1 038 948			
70411	General economic and commercial affairs	907 644	0	131 304	0	1 038 948			
70412	General labour affairs	0	0	0	0	0			
7042	Agriculture, forestry, fishing and hunting	4 681 981	0	746 927	0	5 428 908			
70421	Agriculture	4 681 981	0	746 927	0	5 428 908			
70422	Forestry	0	0	0	0	0			
70423	Fishing and hunting	0	0	0	0	0			

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	n of employees	·		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	4 425 871	0	763 677	0	
	Road transport	4 425 871	0	763 677	0	5 189 548
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Property Property		Economic classification	21 Compensation	n of employees			
Name			211 Wages and s	alaries	212 Social con	TOTAL	
Salaries in cash Salaries in kind Contributions Contri			2111	2112	2121	2122	
R'000 R'00			Wages and	Wages and	Actual social	Imputed social	
7047 Other industries 154 151 0 22 602 0 176 755 70471 Distributive trades, storage and warehousing 19 842 0 3 274 0 23 111 70472 Hotels and restaurants 0 0 0 0 0 70473 Tourism 134 309 0 19 328 0 153 63 70474 Multipurpose development projects 0 0 0 0 0 7048 R&D Economic affairs 422 044 0 69 154 0 491 191 70481 R&D General economic, commercial and labour affairs 18 486 0 2 410 0 20 89 70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 30 70483 R&D Fuel and energy 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 0 70485 R&D Transport 0 0 0 0 0 0 70486 R&D Communication 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 0 70488 R&D Communication 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 0 7050 ENVIRONMENTAL PROTECTION 1 620 045 0 253 879 0 1873 92 7051 Waste management 76 116 0 10 970 0 87 081 7052 Waste water management 0 0 0 0 0 0 7053 Pollution abatement 40 195 0 6 091 0 46 28 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42 7054 Protection of biodiversity and landscape 1 488 388 0 20 755 0 17 42 7055 R&D Environmental protection 15 346 0 2 075 0 17 42 7056 17 42			salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
1984 0 3 3 274 0 23 111 70472 Hotels and restaurants 0 0 0 0 0 70473 Tourism 134 309 0 19 328 0 153 63 70474 Multipurpose development projects 0 0 0 0 0 7048 R&D Economic affairs 422 044 0 69 154 0 491 191 70481 R&D General economic, commercial and labour affairs 18 486 0 2 410 0 20 891 70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 30 70483 R&D Fuel and energy 0 0 0 0 0 70484 R&D Mining, manufacturing and construction 0 0 0 0 70485 R&D Transport 0 0 0 0 0 70486 R&D Communication 0 0 0 0 0 70487 R&D Other industries 0 0 0 0 0 70488 R&D Other industries 0 0 0 0 0 7049 Economic affairs n.e.c. 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 1 620 045 0 253 879 0 1873 92 7051 Waste management 76 116 0 10 970 0 87 081 7052 Waste water management 40 195 0 6091 0 46 281 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1723 13 7055 R&D Environmental protection 15 346 0 2075 0 17 42	Functio	onal classification	R '000	R '000	R '000	R '000	R '000
Total Tota	7047	Other industries	154 151	0	22 602	0	176 753
Tourism	70471	Distributive trades, storage and warehousing	19 842	0	3 274	0	23 116
70474 Multipurpose development projects 0 0 0 0 0 7048 R&D Economic affairs 422 044 0 69 154 0 491 196 70481 R&D General economic, commercial and labour affairs 18 486 0 2 410 0 20 89 70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 30 70483 R&D Fuel and energy 0	70472	Hotels and restaurants	0	0	0	0	0
7048 R&D Economic affairs 422 044 0 69 154 0 491 198	70473	Tourism	134 309	0	19 328	0	153 637
70481 R&D General economic, commercial and labour affairs 18 486 0 2 410 0 20 899 70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 30 70483 R&D Fuel and energy 0 </td <td>70474</td> <td>Multipurpose development projects</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	70474	Multipurpose development projects	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs 18 486 0 2 410 0 20 899 70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 30 70483 R&D Fuel and energy 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
70482 R&D Agriculture, forestry, fishing and hunting 403 558 0 66 744 0 470 300 70483 R&D Fuel and energy 0 <				ŭ		_	
70483 R&D Fuel and energy 0						_	
70484 R&D Mining, manufacturing and construction 0<			403 558	0	66 744	0	470 302
70485 R&D Transport 0	70483	R&D Fuel and energy	0	0	0	0	0
70486 R&D Communication 0 87 08 0 87 08 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <		•	0	0	0	0	0
70487 R&D Other industries 0 1873 924 0 1873 924 0 0 0 0 0 0 0 87 084 0	70485	R&D Transport	0	0	0	0	0
7049 Economic affairs n.e.c. 0 1873 924 7051 Waste management 76 116 0 10 970 0 87 086 7052 Waste water management 0 0 0 0 0 0 7053 Pollution abatement 40 195 0 6 091 0 46 286 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1 723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42	70486	R&D Communication	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION 1 620 045 0 253 879 0 1 873 924 7051 Waste management 76 116 0 10 970 0 87 086 7052 Waste water management 0 1723 13 0	70487	R&D Other industries	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION 1 620 045 0 253 879 0 1 873 924 7051 Waste management 76 116 0 10 970 0 87 086 7052 Waste water management 0 1723 13 0							
7051 Waste management 76 116 0 10 970 0 87 080 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 40 195 0 6 091 0 46 280 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1 723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42	7049	Economic affairs n.e.c.	0	0	0	0	0
7051 Waste management 76 116 0 10 970 0 87 080 7052 Waste water management 0 0 0 0 0 7053 Pollution abatement 40 195 0 6 091 0 46 280 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1 723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42	705	ENVIRONMENTAL PROTECTION	1 620 045	0	253 870	0	1 873 024
7052 Waste water management 0 <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>_</td> <td></td>				•		_	
7053 Pollution abatement 40 195 0 6 091 0 46 280 7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1 723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42		•	70 110	·	10 370	0	07 000
7054 Protection of biodiversity and landscape 1 488 388 0 234 743 0 1 723 13 7055 R&D Environmental protection 15 346 0 2 075 0 17 42		<u> </u>	40 195	•	6.091	0	46 286
7055 R&D Environmental protection 15 346 0 2 075 0 17 42				·		-	
		•		•			17 421
		·		·	2.073	0	17 421

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 313 646	0	314 559	0	2 628 205
7061	Housing development	1 790 676	0	246 221	0	2 036 897
7062	Community development	451 091	0	58 097	0	509 188
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	71 879	0	10 241	0	82 120
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	112 216 978	0	15 587 471	0	127 804 449
7072	Outpatient services	73 400	0	12 868	0	86 268
70724	Paramedical services	4 646 012	0	832 312	0	5 478 324
7073	Hospital services	73 833 539	0	10 020 571	0	83 854 110
7074	Public health services	32 823 098	0	4 573 411	0	37 396 509
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	840 929	0	148 309	0	989 238
708	RECREATION, CULTURE AND RELIGION	3 729 150	0	493 615	0	4 222 765
7081	Recreational and sporting services	514 053	0	79 406	0	593 459
7082	Cultural services	3 215 097	0	414 209	0	3 629 306
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	21 Compensation	of employees		•	
		211 Wages and s	alaries	212 Social conf	TOTAL	
		2111	2112	2121	2122	
			. 5		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	177 720 887	0	28 385 021	0	206 105 908
7091	Pre-primary and primary education	88 974 503	0	14 397 480	0	103 371 983
7092	Secondary education	65 591 013	0	10 679 319	0	76 270 332
7093	Post-secondary non-tertiary education	3 091 144	0	268 001	0	3 359 145
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	20 064 227	0	3 040 221	0	23 104 448
710	SOCIAL PROTECTION	8 650 358	0	1 558 768	0	10 209 126
7101	Sickness and disability	274 697	0	52 813	0	327 510
71011	Sickness	0	0	0	0	0
71012	Disability	274 697	0	52 813	0	327 510
7102	Old age	398 332	0	79 708	0	478 040
7103	Survivors	0	0	0	0	0
7104	Family and children	2 754 200	0	524 212	0	3 278 412
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 268 231	0	235 534	0	1 503 765
7108	R&D Social protection	234 014	0	42 919	0	276 933
7109	Social protection n.e.c.	3 720 884	0	623 582	0	4 344 466

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating Economic classification				(continueu)							TOTAL
\	Economic classification	223			e randared by	other gener	al governm	ent institution	10			IOIAL
		Other			2243	2244			2247	2248	2249	1
		goods and	National		Provincial	Provincial	Social		Universities	Municipalities	Technical	
		services	government		government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	132 974 836		11 935 516		110 372		0	0	0		145 473 892
701	GENERAL PUBLIC SERVICES	9 271 816	44 968	1 600 598	0	0	0	0	0	0	0	10 917 382
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 284 731	7 921	344 685	0	0	0	0	C	0	0	2 637 337
	Executive and legislative organs	1 352 584	4 321	108 346	0	0	0	0	C	0	0	1 465 251
70112	Financial and fiscal affairs	932 147	3 600	236 339	0	0	0	0	C	0	0	1 172 086
70113	External affairs	0	0	0	0	0	0	0	C	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	C	0	0	0
7013	General services	6 856 726	37 047	1 255 913	0	0	0	0	C	0	0	8 149 686
	General personnel services	0	0	0	0	0	0	0	C	0	0	. 0
	Overall planning and statistical services	0	0	0	0	0	0	0	C	0	0	0
70133	Other general services	6 856 726	37 047	1 255 913	0	0	0	0	C	0	0	8 149 686
7044	Davis assessed	^			_				<u> </u>			
7014	Basic research	420.252	0	0	0	0	0	0		0	0	120.250
7015	R&D General public services	130 359	0	0	0	0	0	0	0	· · · · · ·	0	130 359
7016 7017	General public services n.e.c. Public debt transactions	0	0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0		· · · · · ·		0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	Ü			U U	l O

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table	2 - Economic and functional classification of expense cash flows for operating				(continueu)							
	Economic classification											TOTAL
								nent institutior		•	•	
				2242	2243	2244	2245		2247	2248	2249	
							Social	Universities	I _	Municipalities	Technical	
		services	government		government		security		of		and	
				budgetary		budgetary	funds		technology		Vocational Education	
											and Training	
											and manning	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	(0	0	0
	Military defence	0	0	0	0	C	0	0	(0	0	0
	Civil defence	0	0	0	0	C	0	0	(0	0	0
7023	Foreign military aid	0	0	0	0	C	0	0	(0	0	0
7024	R&D Defence	0	0	0	0	C	0	0	(0	0	0
7025	Defence n.e.c.	0	0	0	0	C	0	0	(0	0	0
	PUBLIC ORDER AND SAFETY	2 317 030	23 124		0	0	0	0	(0	0	
	Police services	2 308 285	23 054	104 786	0	C	0	0	(0	0	2 436 125
7032	Fire protection services	0	0	0	0	C	0	0	(0	0	0
	Law courts	0	0	0	0	C	0	0	(0	0	0
7034	Prisons	0	0	0	0	C	0	0	(0	0	0
	R&D Public order and safety	8 745	70	155	0	C	0	0	(0	0	8 970
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	(0	0	0
	ECONOMIC AFFAIRS	19 379 816	69 202	305 128		0	0	0	(0	0	10 10 110
	General economic, commercial and labour affairs	613 280	3 461	39 639		C	0	0	(0	0	656 380
	General economic and commercial affairs	613 280	3 461	39 639	0	C	0	0	(0	0	656 380
70412	General labour affairs	0	0	0	0	C	0	0	(0	0	0
7042	Agriculture, forestry, fishing and hunting	3 179 798	10 940			C	0	0	(0	0	3 339 194
	Agriculture	3 179 798	10 940	148 456	0	C	0	0	(0	0	3 339 194
	Forestry	0	0	0	0	C	0	0	(0	0	0
70423	Fishing and hunting	0	0	0	0	C	0	0	(0	0	0

Economic classification				,							TOTAL
	223	224 Profession	nal service	s rendered by	other gener	al governn	nent institutior	ıs			1
	Other	2241	2242	2243	2244	2245	2246	2247		2249	1
	goods and					Social	Universities	Universities	Municipalities	Technical	
	services	government		_	extra-	security		of		and	
			budgetary		budgetary	funds		technology		Vocational Education	
										and Training	
										and manning	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	n	0	0	0) () 0	0) 0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0) 0	0	0) 0	0	0
70442 Manufacturing	0	0	0	0	0) 0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0
7045 Transport	15 023 093	53 937	109 024) 0) 0	0	15 186 054
'							0	0	0	0	15 186 054
70451 Road transport	15 023 093	53 937	109 024	0	1	, ,	0	0	0	0	10 100 004
70452 Water transport	0	0	0	0	0		0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7040 [0	_	_	_	_	_	<u> </u>	_	_	_	_	
7046 Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating Economic classification				(TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governm	ent institution	ıs			
			2241 National government	2242 National	2243	2244 Provincial extra-	2245 Social security funds		2247	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	127 007	616		0	0	0	0	0	0	0	134 094
70471	Distributive trades, storage and warehousing	5 831	48	617	0	0	0	0	0	0	0	6 496
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
	Tourism	121 176	568	5 854	0	0	0	0	0	0	0	127 598
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	436 638	248	1 538	0	0	0	0	0	0	0	438 424
70481	R&D General economic, commercial and labour affairs	34 777	45			0	0	0	0	0	0	35 790
	R&D Agriculture, forestry, fishing and hunting	145 679	203	570	0	0	0	0	0	0	0	146 452
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
	R&D Transport	255 919	0	0	0	0	0	0	0	0	0	255 919
	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	263	0	0	0	0	0	0	0	0	0	263
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	844 630	10 024	51 531	0	0	0	0	0) 0	0	906 185
	Waste management	25 631	186			0	0	0	0	0	0	28 257
	Waste water management	0	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	11 233	184	758	0	0	0	0	0	0	0	12 175
7054	Protection of biodiversity and landscape	789 574	9 654		0	0	0	0	0	0	0	847 091
	R&D Environmental protection	18 192	0	470	0	0	0	0	0	0	0	18 662
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table	2 - Economic and functional classification of expense cash flows for operating Economic classification				(continueu)							TOTAL
`	Economic classification					41	.1	4 ! 4!4 . 4!				IUIAL
		223 Other						ent institution		100.40	0040	
			2241		2243	2244			2247	2248	2249	
		services	National government		Provincial government		Social security	Universities	of	Municipalities	Technical and	
		00111000	governinent	budgetary	government	budgetary	,		technology		Vocational	
				buugetary		budgetary	lulius		tecimology		Education	
											and Training	
												(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 123 277	6 219		_	0	0	0	0	0	0	1 222 345
7061	Housing development	792 178				0	0	0	0	0	0	874 037
7062	Community development	289 835	1 086	15 045	0	0	0	0	0	0	0	305 966
7063	Water supply	0	0	0	0	0	0	0	0	· · · · · ·	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	•	0	0
7065	R&D Housing and community amenities	41 264	87	991	0	0	0	0	0	0	0	42 342
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	_											
707	HEALTH	53 876 047		9 071 389		0	0	0			0	63 168 697
7072	Outpatient services	56 648	58			0	0	0	0	U	0	56 983
70724	Paramedical services	1 856 586	3 987	14 443		0	0	0	0	0	0	1 875 016
7073	Hospital services	29 829 249	140 221			0	0	0	0	V	0	33 677 357
7074	Public health services	20 537 534	76 022	5 326 995	0	0	0	0	0	0	0	25 940 551
7075	R&D Health	226 731	0	0	0	0	0	0	0	0	0	226 731
7076	Health n.e.c.	1 369 299	973	21 787	0	0	0	0	0	0	0	1 392 059
708	RECREATION, CULTURE AND RELIGION	2 710 215	_			110 372		0	0	0	0	2 996 488
7081	Recreational and sporting services	536 615				110 372	0	0	0	0	0	672 578
7082	Cultural services	2 127 881	12 170	138 140	0	0	0	0	0	V	0	2 278 191
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	40 000	0	0	0	0	0	0	0	0	0	40 000
7085	R&D Recreation, culture and religion	5 719	0	0	0	0	0	0	0	0	0	5 719
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for operating			•	,							TOTAL
		223	224 Profession	onal service	s rendered by	other gener	al governm	ent institution	ıs			1
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
			National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government		government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	39 987 519			_	0	0	0	0	0	0	40 431 066
7091	Pre-primary and primary education	11 414 510		669		0	0	0	0	0	0	11 415 184
7092	Secondary education	11 350 308	_	3 103		0	0	0	0	0	0	11 353 411
7093	Post-secondary non-tertiary education	508 105	2 523	10 081	0	0	0	0	0	0	0	520 709
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	54 423	_	0	0	0	0	0	0	0	0	54 423
7098	Education n.e.c.	16 660 173	53 542	373 624	0	0	0	0	0	0	0	17 087 339
710	SOCIAL PROTECTION	3 464 486		159 815	0	0	0	0	0	0	0	3 632 488
7101	Sickness and disability	107 215	0	0	0	0	0	0	0	0	0	107 215
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	107 215	_	0	0	0	0	0	0	0	0	107 215
7102	Old age	127 448	0	0	0	0	0	0	0	0	0	127 448
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	601 796	0	3 161	0	0	0	0	0	0	0	604 957
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	627 634	0	3 207	0	0	0	0	0	0	0	630 841
7108	R&D Social protection	46 776	0	1 869		0	0	0	0	0	0	48 645
7109	Social protection n.e.c.	1 953 617	8 187	151 578	0	0	0	0	0	0	0	2 113 382

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
					extra-	2433 Provincial government	extra-	2435 Social security	2436 Universities	of	2438 Municipalities	and		
			government		budgetary		budgetary	funds		technology		Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	62 776	0	0	() (0	0	(0	0	0	62 776
701	GENERAL PUBLIC SERVICES	•	5 700			ļ ,								5 700
		0	5 783	-	U	() (ט וי	0	,	0	U	0	5 783
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	4 807		0) () 0	0	(0	0	0	4 807
	Executive and legislative organs	0	3 836	0	0) () 0	0	(0	0	0	3 836
	Financial and fiscal affairs External affairs	0	971	0	0) () 0	0	(0	0	0	971
70113	External arrairs	U	U	U	U) 0	0		0	0	U	U
7012	Foreign economic aid	0	0	0	0	() (0	0	(0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	() (0	0	(0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	() (0	0	(0	0	0	0
7013	General services	0	976	0	0	() (0	0	(0	0	0	976
70131	General personnel services	0	0	0	0	() (0	0	(0	0	0	0
	Overall planning and statistical services	0	0	0	0	() (0	0	(0	0	0	0
70133	Other general services	0	976	0	0	() (0	0	(0	0	0	976
7014	Basic research	0	0	0	0	() (0	0	(0	0	0	0
7015	R&D General public services	0	0	0	0	() (0	0	(0	0	0	0
7016	General public services n.e.c.	0	0	0	0	(<u> </u>	0	0	(0	0	0	0
7017	Public debt transactions	0	0	0	0	() (0	0	(0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	() (0	0	(0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification				, , , , ,	,								TOTAL
			243 To other g	general gove	rnment units							TOTAL	
	To non-	To residents other than	2431 National government	2432 National	2433 Provincial government	extra-			2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and		
											Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021 Military defence	0	0	0	0	0	0	0	0	0	0	C	0	0
7022 Civil defence	0	0	0	0	0	0	0	0	0	0	C	0	0
7023 Foreign military aid	0	0	0	0	0	0	0	0	0	0	C	0	0
7024 R&D defence	0	0	0	0	0	0	0	0	0	0	C	0	0
7025 Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	C	0	0
703 PUBLIC ORDER AND SAFETY	0	1 170		0	0	0	0	0	0	0	0	0	1 176
7031 Police services	0	1 176	0	0	0	0	0	0	0	0	C	0	1 176
7032 Fire protection services	0	0	0	0	0	0	0	0	0	0	C	0	0
7033 Law courts	0	0	0	0	0	0	0	0	0	0	C	0	0
7034 Prisons	0	0	0	0	0	0	0	0	0	0	C	0	0
7035 R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	C	0	0
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	C	0	0
704 ECONOMIC AFFAIRS	0	530	0	0	0	0	0	0	0	0	0	0	530
7041 General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	C	0	1
70411 General economic and commercial affairs	0	1	0	0	0	0	0	0	0	0	C	0	1
70412 General labour affairs	0	0	0	0	0	0	0	0	0	0	C	0	0
7010 10 10 10 10 10 10 10				_							_		
7042 Agriculture, forestry, fishing and hunting	0	250		0	0		0	0	0	0	0	0	250
70421 Agriculture	0	250		0	Ŭ		· ·	0	0	0	0	0	250
70422 Forestry	0	0	0	0	0	0	0	0	0	0	(0	0
70423 Fishing and hunting	0	0	0	0	0	0	0	0	0	0		0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification					,								TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	1
		To residents	2431 National government	2432 National	2433 Provincial government	extra-	2435 Social security funds		2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	(0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	(0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	(0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	(0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	(0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	(0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	(0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	(0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	(0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	(0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	(0	0	0	0	0	0	0	0
7045 Transport	0	277		0	(0	0	0	0	0	0	0	277
70451 Road transport	0	277	0	0	(0	0	0	0	0	0	0	277
70452 Water transport	0	0	0	0	(0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	(0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	(0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	(0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	(0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification				•	•								TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
		other than general government	2431 National government	2432 National extra- budgetary	Provincial	extra-	Social security funds	2436 Universities	of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	1	0	0	0	0	0	0	C	0	0	0	1
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	C	0	0	0	0
70473 Tourism	0	1	0	0	0	0	0	0	C	0	0	0	1
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	C	0	0	0	0
7048 R&D Economic affairs	0	1	0	0	0	0	0	0	C	0	0	0	1
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	C	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	1	0	0	0	0	0	0	C	0	0	0	1
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	C	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	C	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	C	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	2	0	0	0	0	0	0	0	0	0	0	2
7051 Waste management	0	0	0	0	0	0	0	0	C	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	C	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	C	0	0	0	0
7054 Protection of biodiversity and landscape	0	2	0	0	0	0	0	0	C	0	0	0	2
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	C	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification				,	,								TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents	2431 National government	2432	2433 Provincial	extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	141	0	0	() (0	0	(0	0	0	141
7061	Housing development	0	122	0	0	() (0	0	(0	0	0	122
7062	Community development	0	19	0	0	() (0	0	(0	0	0	19
7063	Water supply	0	0	0	0	() (0	0	(0	0	0	0
7064	Street lighting	0	0	0	0	() (0	0	(0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	() (0	0	(0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	() (0	0	(0	0	0	0
707	HEALTH	0	43 797	0	0	() (0 0	0	(0	0	0	43 797
7072	Outpatient services	0	2	0	0	() () (0	(0	0	0	2
70724	Paramedical services	0	1 963	0	0	() (0	0	(0	0	0	1 963
7073	Hospital services	0	39 338	0	0	() (0	0	(0	0	0	39 338
7074	Public health services	0	2 438	0	0	() (0	0	(0	0	0	2 438
7075	R&D Health	0	0	0	0	() (0	0	(0	0	0	0
7076	Health n.e.c.	0	56	0	0	() (0	0	(0	0	0	56
	T													
708	RECREATION, CULTURE AND RELIGION	0	1 713		0	(<u> </u>	0	0	(0	0	0	1 713
7081	Recreational and sporting services	0	136		0	(<u> </u>	0 0	0	(0	0	0	136
7082	Cultural services	0	1 577	0	0	(<u> </u>) 0	0	(0	0	0	1 577
7083	Broadcasting and publishing services	0	0	0	0	(<u> </u>) 0	0	(0	0	0	0
7084	Religious and other community services	0	0	·	0	(<u> </u>) 0	0	(0	0	0	0
7085	R&D Recreation, culture and religion	0	0	·	0	(<u> </u>) 0	0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C		0	0	(0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for op				•	•								TOTAL
				243 To other	general gove	rnment units							TOTAL	
			To residents other than general government	2431 National government		2433 Provincial government	extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	and Vocational		
												Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	8 629	0	0	() () (0	(0	0	0	8 629
7091	Pre-primary and primary education	0	114		0	() () (0	(0	0	0	114
7092	Secondary education	0	233		0	() () (0	(0	0	0	233
7093	Post-secondary non-tertiary education	0	487	0	0	() () (0	(0	0	0	487
7094	Tertiary education	0	0	0	0	() () (0	(0	0	0	0
7095	Education not definable by level	0	0	0	0	() () (0	(0	0	0	0
7096	Subsidiary services to education	0	0	0	0	() () (0	(0	0	0	0
7097	R&D Education	0	0	0	0	() () (0	(0	0	0	0
7098	Education n.e.c.	0	7 795	0	0	() () (0	(0	0	0	7 795
710	SOCIAL PROTECTION	0	1 005	0	0	() () (0	(0	0	0	1 005
7101	Sickness and disability	0	4	0	0	() () (0	(0	0	0	4
71011	Sickness	0	0	0	0	() () (0	(0	0	0	0
71012	Disability	0	4	0	0	() () (0	(0	0	0	4
7102	Old age	0	0	0	0	() () (0	(0	0	0	0
7103	Survivors	0	0	0	0	(0) (0	(0	0	0	0
7104	Family and children	0	912	0	0	(() (0	(0	0	0	912
7105	Unemployment	0	0	0	0	() () (0	(0	0	0	0
7106	Housing	0	0	0	0	() () (0	(0	0	0	0
7107	Social exclusion n.e.c.	0	13	0	0	() () (0	(0	0	0	13
7108	R&D Social protection	0	8	0	0	() () (0	(0	0	0	8
7109	Social protection n.e.c.	0	68	0	0	() () (0	(0	0	0	68

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies									•
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pr enterprises	ivate	
		products	25112 Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	9 506	0	0	9 506	7 341 398	1 464 059	0	0	8 805 457
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	, O
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	, 0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	, 0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	, 0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	, 0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	, 0
	General services	0	0	0	0	0	0	0	0	0	, 0
	General personnel services	0	0	0	0	0	0	0	0	0	, 0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	, 0
70133	Other general services	0	0	0	0	0	0	0	0	0	, 0
	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	, 0
	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating active										
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521	-	2522		
		To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	((0	0
	Military defence	0	0	0	0	0	0	() (0	0
	Civil defence	0	0	0	0	0	0	((0	0
	Foreign military aid	0	0	0	0	0	0	((0	0
	R&D Defence	0	0	0	0	0	0	((0	0
7025	Defence n.e.c.	0	0	0	0	0	0	((0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	() (0	0
	Police services	0	0	0	0	0	0	() (0	0
	Fire protection services	0	0	0	0	0	0	() (0	0
7033	Law courts	0	0	0	0	0	0	() (0	0
7034	Prisons	0	0	0	0	0	0	() (0	0
	R&D Public order and safety	0	0	0	0	0	0	() (0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	() (0	0
	ECONOMIC AFFAIRS	0	9 506		0	9 506		(0	7 341 398
	General economic, commercial and labour affairs	0	9 506		0	9 506		() (0	0
	General economic and commercial affairs	0	9 506	0	0	9 506	0	() (0	0
70412	General labour affairs	0	0	0	0	0	0	() (0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	() (0	0
	Agriculture	0	0	0	0	0	0	() (0	0
	Forestry	0	0	0	0	0	0	() (0	0
70423	Fishing and hunting	0	0	0	0	0	0	() (0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pr enterprises	ivate	
	25111 Subsidies on products	25112 Subsidies on production	Subsidies on	25122 Subsidies on production	(25111 - 25122)	Subsidies on	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	(0	C
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	(0	C
70432 Petroleum and natural gas	0	0	0	0	0	0	0	(0	C
70433 Nuclear fuels	0	0	0	0	0	0	0	(0	C
70434 Other fuels	0	0	0	0	0	0	0	(0	C
70435 Electricity	0	0	0	0	0	0	0	(0	C
70436 Non-electric energy	0	0	0	0	0	0	0	(0	C
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	(0	С
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	(0	С
70442 Manufacturing	0	0	0	0	0	0	0	(0	C
70443 Construction	0	0	0	0	0	0	0	(0	C
7045 Transport			0	0		7 341 398		1		7 341 398
70451 Road transport	0	0	0	0	0	7 341 398) () (7 341 398
70452 Water transport		0	0	0	0	0 0 0 0 0 0	0) 0	0.000
70453 Railway transport	0	0	0	0	0	0	0	() 0	C
70454 Air transport	C	0	0	0	0	0	0	() (C
70455 Pipeline and other transport	0	0	0	0	0	0	0	(0	C
7046 Communication	0	0	0	0	0	0	0		0	C

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification	25 Subsidies		,							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		
	To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	
	Subsidies on	Subsidies on		Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	C	0	(
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	(
70472 Hotels and restaurants	0	0	0	0	0	0	0	C	0	(
70473 Tourism	0	0	0	0	0	0	0	C	0	(
70474 Multipurpose development projects	0	0	0	0	0	0	0	C	0	(
7040 1000 5										,
7048 R&D Economic affairs	0	0	0	0	0	0	0		0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		0	(
70482 R&D Agriculture, forestry, fishing and hunting 70483 R&D Fuel and energy	0	0	0	0	0	0	0		0	(
	0	0	0	0	0	0	0		0	
70484 R&D Mining, manufacturing and construction 70485 R&D Transport	0	0	0	0	0	0	0		0	
70486 R&D Communication	0	0	0	0	0	0	0		0	
70487 R&D Other industries	0	0	0	0	0	0	0		0	(
TOTAL DESIGNATION										
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	(
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	(
7051 Waste management	0	0	0	0	0	0	0	C	0	(
7052 Waste water management	0	0	0	0	0	0	0	C	0	(
7053 Pollution abatement	0	0	0	0	0	0	0	C	0	(
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	C	0	(
7055 R&D Environmental protection	0	0	0	0	0	0	0	C	0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	C	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
			Subsidies on		Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	() (0	0
	Housing development	0	0	0	0	0	0	((0	0
	Community development	0	0	0	0	0	0	((0	0
7063	Water supply	0	0	0	0	0	0	((0	0
	Street lighting	0	0	0	0	0	0	((0	0
	R&D Housing and community amenities	0	0	0	0	0	0	((0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	((0	0
	HEALTH	0	0	0	0	0	0	(0	0	0
	Outpatient services	0	0	0	0	0	0	() (0	0
	Paramedical services	0	0	0	0	0	0	((0	0
	Hospital services	0	0	0	0	0	0	(0	0	0
	Public health services	0	0	0	0	0	0	((0	0
7075	R&D Health	0	0	0	0	0	0	() (0	0
7076	Health n.e.c.	0	0	0	0	0	0	() (0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	() (0	0
7081	Recreational and sporting services	0	0	0	0	0	0	() (0	0
	Cultural services	0	0	0	0	0	0	() (0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	() (0	0
	Religious and other community services	0	0	0	0	0	0	() (0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	() (0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	() (0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises	enterprises		ivate	
		25111 Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	1 464 059	(0	1 464 059
	Pre-primary and primary education	0	0	0	0	0	0	897 731	(0	897 731
	Secondary education	0	0	0	0	0	0	566 328	(0	566 328
	Post-secondary non-tertiary education	0	0	0	0	0	0	0	(0	0
	Tertiary education	0	0	0	0	0	0	0	(0	0
7095	Education not definable by level	0	0	0	0	0	0	0	(0	0
	Subsidiary services to education	0	0	0	0	0	0	0	(0	0
	R&D Education	0	0	0	0	0	0	0	(0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	(0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	(0	0
7101	Sickness and disability	0	0	0	0	0	0	0	(0	0
71011	Sickness	0	0	0	0	0	0	0	(0	0
	Disability	0	0	0	0	0	0	0	(0	0
7102	Old age	0	0	0	0	0	0	0	(0	0
	Survivors	0	0	0	0	0	0	0	(0	0
7104	Family and children	0	0	0	0	0	0	0	(0	0
7105	Unemployment	0	0	0	0	0	0	0	(0	0
7106	Housing	0	0	0	0	0	0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	(0	0
7108	R&D Social protection	0	0	0	0	0	0	0	(0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	(0	0

	Economic classification	on 25 Subsidies			TOTAL		
		253 To other s	ectors			TOTAL	
		2531 To NPISH	1	2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	0	8 814 963
701	GENERAL PUBLIC SERVICES	 			0	0	,
	Executive and legislative organs, financial and fiscal affairs, external affairs) (0	0	(
	Executive and legislative organs			C	0	C	(
	Financial and fiscal affairs	() (0	0	0	(
70113	External affairs	() C	C	0	C	(
7012	Foreign economic aid	(0 0	0	0	0	(
	Economic aid to developing countries and countries in transition	() (C	0	C	(
70122	Economic aid routed through international agencies	(0	C	0	C	(
7013	General services	() C	C	0	0	(
70131	General personnel services	(0	C	0	C	(
70132	Overall planning and statistical services	(0	C	0	0	(
70133	Other general services	(0	C	0	C	(
7014	Basic research	(0 0	C	0	0	(
7015	R&D General public services	(0	C	0	0	(
7016	General public services n.e.c.	(0	C	0	C	1
	Public debt transactions	(0	C	0	0	(
7018	Transfers of a general character between different levels of government	(0	C	0	0	(

	Economic classification of expense cash how for operating act			`			TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	7 350 904
	General economic, commercial and labour affairs	0	0	0	0	0	9 506
	General economic and commercial affairs	0	0	0	0	0	9 506
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Economic class	ification 25 Subsidies					TOTAL
	253 To other so	ectors			TOTAL	
	2531 To NPISH		2532 To house	holds		
	25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	0	0	0	(
70432 Petroleum and natural gas	0	0	0	0	0	(
70433 Nuclear fuels	0	0	0	0	0	(
70434 Other fuels	0	0	0	0	0	(
70435 Electricity	0	0	0	0	0	(
70436 Non-electric energy	0	0	0	0	0	(
7044 Mining, manufacturing and construction	0	0	0	0	0	(
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
70442 Manufacturing	0	0	0	0	0	(
70443 Construction	0	0	0	0	0	(
7045 Transport	0	0	0	0	0	7 341 398
70451 Road transport	0	0	0	0	0	7 341 398
70452 Water transport	0	0	0	0	0	(
70453 Railway transport	0	0	0	0	0	(
70454 Air transport	0	0	0	0	0	(
70455 Pipeline and other transport	0	0	0	0	0	(
7046 Communication	0	0	0	0	0	

	Economic classification of expense cash nows for operating act		·	·			TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311	25312		25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C
70724	Paramedical services	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	C
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 464 059
7091	Pre-primary and primary education	0	0	0	0	0	897 731
7092	Secondary education	0	0	0	0	0	566 328
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	. 0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classificat	on 26 Grants					
l		261 To foreign	n governments		262 To interna	tional organis	ations
l		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	() (
	GENERAL PUBLIC SERVICES	(0	0	0		0 (
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	0	0	() (
70111	Executive and legislative organs	(0	0	0	() (
70112	Financial and fiscal affairs	(0	0	0	() (
70113	External affairs	(0	0	0	() (
7012	Foreign economic aid	() 0	0	0	() (
	Economic aid to developing countries and countries in transition	(0	0	0	() (
70122	Economic aid routed through international agencies	() 0	0	0	() (
7013	General services	() 0	0	0	() (
70131	General personnel services	(0	0	0	() (
	Overall planning and statistical services	(0	0	0	() (
70133	Other general services	(0	0	0	() (
7014	Basic research	() 0	0	0	() (
7015	R&D General public services	(0	0	0	() (
7016	General public services n.e.c.	(0	0	0	() (
7017	Public debt transactions	(0	0	0	() (
7018	Transfers of a general character between different levels of government	(0	0	0	() (

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			,			
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	tional organis	ations			
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	(0
70471	Distributive trades, storage and warehousing	0	0	0	0	C	0
	Hotels and restaurants	0	0	0	0	(0
70473	Tourism	0	0	0	0	(0
70474	Multipurpose development projects	0	0	0	0	(0
	R&D Economic affairs	0	0	0	0	C	0
	R&D General economic, commercial and labour affairs	0	0	0	0	(0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(0
	R&D Fuel and energy	0	0	0	0	C	0
	R&D Mining, manufacturing and construction	0	0	0	0	(0
70485	R&D Transport	0	0	0	0	(0
70486	R&D Communication	0	0	0	0	(0
70487	R&D Other industries	0	0	0	0	C	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	C	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	C	0
	Waste management	0	0	0	0	(0
7052	Waste water management	0	0	0	0	C	0
7053	Pollution abatement	0	0	0	0	(0
7054	Protection of biodiversity and landscape	0	0	0	0	(0
7055	R&D Environmental protection	0	0	0	0	C	0
7056	Environmental protection n.e.c.	0	0	0	0	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			,	-		
		261 To foreign	governments		262 To internation	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other g	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(595 151	0	9 671 907	18 712	63 817	1 920	3 591 987	0	13 943 494
											<u> </u>
701	GENERAL PUBLIC SERVICES	(21 448		101 940	0	0	0	350 441	0	473 829
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(1 448	C	0	0) (0	243 668	C	245 116
70111	Executive and legislative organs	(0	C	0	0) (0	172 261	C	172 261
70112	Financial and fiscal affairs	(1 448	C	0	0) (0	71 407	C	72 855
70113	External affairs	(0	C	0	0) (0	0	С	0
7012	Foreign economic aid	() 0) 0	0		0	0) 0
70121	Economic aid to developing countries and countries in transition	() 0) 0	0) (0	0) 0
70122	Economic aid routed through international agencies	,) 0) 0	0) (0	0		0
TOTLL	200767776 did 100000 till 600g/1 litter Hational agoniolog	`	, ,			·	,				
7013	General services	(0	C	0	0) (0	106 773	C	106 773
70131	General personnel services	(0	C	0	0) (0	0	C	0
70132	Overall planning and statistical services	(0	C	0	0) (0	0	C	0
70133	Other general services	(0	C	0	0) (0	106 773	C	106 773
7014	Basic research	,) 0			0	0		1 0
7014	R&D General public services	,	,		0		,	0	0		1 0
7015	General public services General public services n.e.c.	,	20 000		101 940	0		0	0		121 940
7010	Public debt transactions	(20 000		101 940		,	0	0		121 940
7017	Transfers of a general character between different levels of government	() 0		0		1	0	0		1 0
1010	mansiers of a general character between different levels of government	(U	'	0	U	'	U	U	· L	/ 0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for operation	-		, , , , , , , , , , , , , , , , , , , ,	· · · · · ·						
`		263 To other go	eneral governme	ent units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National extra-	Provincial	Provincial	Social security	Universities	Universities of	Municipalities	Technical and	
		government	budgetary	government	extra-	funds		technology		Vocational	
					budgetary					Education and	
										Training	(26311 - 26319)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	C	0	0	C	0	0	0	0
	Civil defence	0	0	C	0	0	C	0	0	0	0
	Foreign military aid	0	0	C	0	0	C	0	0	0	0
	R&D Defence	0	0	C	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	C	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	887	0	0	0	0	0	146 993	0	147 880
	Police services	0	887	C	0	0	C	0	146 993	0	147 880
	Fire protection services	0	0	C	0	0	C	0	0	0	0
	Law courts	0	0	C	0	0	C	0	0	0	0
	Prisons	0	0	C	0	0	C	0	0	0	0
	R&D Public order and safety	0	0	C	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	С	0	0	C	0	0	0	0
	ECONOMIC AFFAIRS	0	18 750	C	0 030 344		C	0	263 588		
	General economic, commercial and labour affairs	0	7 256	C	2 836 996		С	0	44 964		2 000 210
	General economic and commercial affairs	0	0	C	2 836 996	0	С	0	44 964	0	2 881 960
70412	General labour affairs	0	7 256	C	0	0	С	0	0	0	7 256
70.10			,			_			_	_	
	Agriculture, forestry, fishing and hunting	0	1 718		406 581	0	0	0	0	0	408 299
	Agriculture	0	1 718	C	406 581	0	0	0	0	0	408 299
	Forestry	0	0	(0	0	0	0	0	0	0
70423	Fishing and hunting	0	0		0	0		0	0	0	0

	- Economic and functional classification of expense cash flows for operation Economic classification										
`		263 To other g	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	(0	(0	0	(0	0	0	0
	Coal and other solid mineral fuels	(0	(0	0	(0	0	0	0
70432	Petroleum and natural gas	(0	(0	0	(0	0	0	0
70433	Nuclear fuels	(0	(0	0	(0	0	0	0
70434	Other fuels	(0	(0	0	(0	0	0	0
70435	Electricity	(0	(0	0	(0	0	0	0
70436	Non-electric energy	(0	(0	0	(0	0	0	0
7044	Mining, manufacturing and construction	(5 251	(0 0	0	(0 0	0	0	5 251
	Mining of mineral resources other than mineral fuels	(0	(0	0	(0	0	0	0
	Manufacturing	(0	(0	0	(0	0	0	0
70443	Construction	(5 251	(0	0	(0	0	C	5 251
7045	Transport	ſ	887	,	2 358 867	0	,) 0	205 974		2 565 728
	Road transport		007		152 402) 0	205 974	_	358 376
	Water transport	(0	() 102 402	0	() 0	200 974	0	000 070
	Railway transport	(0	(2 153 314	0	(0	0	0	2 153 314
	Air transport		0	(53 151			0	0	0	53 151
	Pipeline and other transport	(887	(0	0	(0	0	0	887
7046	Communication	(0	(0	0	(0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and runctional classification of expense cash hows for operation	_		,	,						
		263 To other g	eneral governme	ent units							
		2631 Current	<u>_</u>								
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National extra-	Provincial	Provincial	Social security	Universities	Universities of	Municipalities	Technical and	
		government	budgetary	government	extra-	funds		technology		Vocational	
					budgetary					Education and	
										Training	(26311 - 26319)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	3 638	0	1 246 455	0	0	0	12 650	0	1 262 743
70471	Distributive trades, storage and warehousing	0	0	0	228 932	0	0	0	0	0	228 932
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 638	0	962 693	0	0	0	12 650	0	978 981
70474	Multipurpose development projects	0	0	0	54 830	0	0	0	0	0	54 830
	R&D Economic affairs	0	0	0	50 045	0	0	0	0	0	50 045
	R&D General economic, commercial and labour affairs	0	0	0	50 045	0	0	0	0	0	50 045
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	C	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	1 000	0	1 462 442	0	0	0	33 800	0	1 497 242
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	1 000	0	1 382 855	0	0	0	33 800	0	1 417 655
	R&D Environmental protection	C	0	0	79 587	0	0	0	0	0	79 587
7056	Environmental protection n.e.c.	C	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for opera			, , , , , , , , , , , , , , , , , , ,	,						
		263 To other g	eneral governme	ent units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National extra-		Provincial	Social security	Universities	Universities of	Municipalities	Technical and	
		government	budgetary	government	extra-	funds		technology		Vocational	
					budgetary					Education and Training	
										Trailing	(26311 - 26319)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	(0	0	282 786		0	0	367 310		650 096
7061	Housing development	(0	C	282 786	0	С	0	198 805		481 591
7062	Community development	(0	C	0	0	С	0	168 505	0	168 505
7063	Water supply	(0	C	0	0	С	0	0	0	0
7064	Street lighting	(0	C	0	0	С	0	0	0	0
7065	R&D Housing and community amenities	(0	C	0	0	С	0	0	0	0
7066	Housing and community amenities n.e.c.	(0	C	0	0	С	0	0	0	0
707	HEALTH	(159 710	O C	0	0	C	0	1 521 041	0	1 680 751
7072	Outpatient services	(0	C	0	0	С	0	0	0	0
70724	Paramedical services	(0	C	0	0	С	0	301 135	0	301 135
7073	Hospital services	(0	C	0	0	С	0	0	0	0
7074	Public health services	(0	C	0	0	С	0	1 219 906	0	1 219 906
7075	R&D Health	(0	C	0	0	С	0	0	0	0
7076	Health n.e.c.	(159 710	C	0	0	С	0	0	0	159 710
	RECREATION, CULTURE AND RELIGION	(2 245	0	925 795	_	0	0	842 220		1 770 260
7081	Recreational and sporting services	(44		556 625		C	0	450		557 119
7082	Cultural services	(1 201	(241 132		C	0	841 770	0	1 084 103
7083	Broadcasting and publishing services	(0	C	128 038	0	C	0	0	0	128 038
	Religious and other community services	(1 000	C	0	0	C	0	0	0	1 000
7085	R&D Recreation, culture and religion	(0	C	0	0	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(0	C	0	0		0	0	0	0

	Economic classification	26 Grants									
		263 To other g	eneral governm	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION		0 391 111		0	0 0	63 817	1 920	0	0	456 848
7091	Pre-primary and primary education		0 0		0	0 0	(0	C	C) (
7092	Secondary education		0 0		0	0 0	(0	C	C) (
7093	Post-secondary non-tertiary education		0 0		0	0 0	(0	C	C) (
7094	Tertiary education		0 0		0	0 0	63 817	1 920	C	C	65 737
7095	Education not definable by level		0 0		0	0 0	(0	C	C) (
7096	Subsidiary services to education		0 0		0	0 0	(0	C	C) (
7097	R&D Education		0 0		0	0 0	(0	C	C) (
7098	Education n.e.c.		0 391 111		0	0 0	(0	C	C	391 111
710	SOCIAL PROTECTION		0		0	0 18 712	(0	66 594	0	85 306
7101	Sickness and disability		0 0		0	0 191	(0	C	C	191
71011	Sickness		0)	0	0 191	(0	C	C	191
71012	Disability		0 0		0	0 0	(0	C	C)
7102	Old age		0 0		0	0 0	(0	C	C)
7103	Survivors		0 0)	0	0 0	(0	C	C) (
7104	Family and children		0 0		0	0 0	(0	C	C)
7105	Unemployment		0 0		0	0 18 521	(0	C	C	18 521
7106	Housing		0 0		0	0 0	(0	C	C) (
7107	Social exclusion n.e.c.		0 0		0	0 0	(0	C	C) (
7108	R&D Social protection		0 0		0	0 0	(0	C	C) (
7109	Social protection n.e.c.		0 0		0	0 0	(0	66 594	C	66 594

	Economic classification	26 Grants										TOTAL
		263 To other ge	eneral governme	nt units								
		2632 Capital										
		26321 National government	National extra-	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 081 876	0		0	436 892	0	2 518 768	16 462 262
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	(0	23 587	0	23 587	497 416
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	(0	23 587	0	23 587	268 703
70111	Executive and legislative organs	0	0	0	0	0	(0	0	0	0	172 261
70112	Financial and fiscal affairs	0	0	0	0	0	(0	23 587	0	23 587	96 442
70113	External affairs	0	0	0	0	0	(0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	(0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	(0	0	0	0	0
7013	General services	0	0	0		0) 0	0	0	0	106 773
70131	General personnel services	0	0	0	0	0			0	0	0	100 773
70131	'	0	0	0	0	0		0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0		0	0	0	0	100 770
70133	Other general services	0	0	0	0	0	(0	0	0	U	106 773
7014	Basic research	0	0	0	0	0	(0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	(0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	(0	0	0	0	121 940
7017	Public debt transactions	0	0	0	0	0	(0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(0	0	0	0	0

	- Economic and functional classification of expense cash flows for operation - Economic classification	-		, , , , , , , , , , , , , , , , , , ,	,							TOTAL
		263 To other g	eneral governme	nt units								
		2632 Capital										
		26321 National government	National extra- budgetary	Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		technology	Municipalities	Technical and Vocational Education and Training	(26321 - 26329)	. ,
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0	0	0	0	(0 0	0	0	0	0
7021	Military defence	(0	0	0	0	(0 0	0	0	0	0
7022	Civil defence	(0	0	0	0	(0 0	0	0	0	0
7023	Foreign military aid	(0	0	C	0	(0 0	0	·	0	0
7024	R&D Defence	(0	0	C	0	(0 0	0	U	0	0
7025	Defence n.e.c.	(0	0	C	0	(0 0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	(0	0	0	0	(0 0	0		0	147 880
7031	Police services	(0	0	C	0	(0 0	0	0	0	147 880
7032	Fire protection services	(0	0	0	0	(0 0	0	0	0	0
7033	Law courts	(0	0	C	0	(0 0	0		0	0
7034	Prisons	(0	0	0	0	(0 0	0		0	0
7035	R&D Public order and safety	(0	0	0	0	(0 0	0	0	0	0
7036	Public order and safety n.e.c.	(0	0	C	0	(0 0	0	0	0	0
70.4	I	ļ				_						2 2 4 4 2 42
704	ECONOMIC AFFAIRS	(0	0	2 021 410	0		0	36 240	0	2 063 658 170 107	9 244 940
7041	General economic, commercial and labour affairs	(0	0	170 107	0	(0	0	0		3 059 323
	General economic and commercial affairs	(0	0	170 107	0		0 0	0	·	170 107	3 052 067
70412	General labour affairs	(0	0	C	0	(0	0	0	0	7 256
7042	Andrew Marine Consider Collins and breather										0	400,000
7042 70421	Agriculture, forestry, fishing and hunting	(0	0	0	0	(0	0		0	408 299 408 299
	Agriculture		0	0		0	,	0 0	V		0	408 299
70422	Forestry	(0	0	0	0	(0	0	0	0	0
70423	Fishing and hunting	(0	0	0	0		U C	0	0	0	0

	- Economic and functional classification of expense cash nows for operating the second classification			• `	•							TOTAL
		263 To other g	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(0	0	0	0		0 0	0	0	0	0
70431	Coal and other solid mineral fuels	(0	0	0	0		0 0	0	0	0	0
70432	Petroleum and natural gas	(0	0	0	0		0 0	0	0	0	0
70433	Nuclear fuels	(0	0	0	0		0 0	0	0	0	0
70434	Other fuels	(0	0	0	0		0 0	0	0	0	0
70435	Electricity	(0	0	0	0		0 0	0	0	0	0
70436	Non-electric energy	(0	0	0	0		0 0	0	0	0	0
7044	Mining, manufacturing and construction	(0	0	140 284	0		0 0	0	0	140 284	145 535
70441	Mining of mineral resources other than mineral fuels	(0	0	0	0		0 0	0	0	0	0
70442	Manufacturing	(0	0	140 284	0		0 0	0	0	140 284	140 284
70443	Construction	(0	0	0	0		0 0	0	0	0	5 251
7045	Transport	() 0	0	1 293 589	0		0 0	36 240	0	1 329 829	3 895 557
	Road transport) 0	0	1 293 589			0 0	36 240		1 329 829	1 688 205
	Water transport	() 0	0	1 200 000	0		0 0	00 240	0	1 020 020	n 000 200
	Railway transport	() 0	0	0	0		0 0	0	0	0	2 153 314
	Air transport	() 0	0	0	0		0 0	0	0	0	53 151
	Pipeline and other transport	() 0	n	0	0		0 0	0	0	0	887
. 0 100	p sponto and onto adilipport											307
7046	Communication	(0	0	0	0		0 0	0	0	0	0

	Economic classification	26 Grants			-							TOTAL
]		263 To other g	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	government	26324 Provincial extra- budgetary	Social security funds		Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	,
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	(C	С	423 438	0	0	0	0	0	423 438	1 686 181
	Distributive trades, storage and warehousing	(C	С	0	0	0	0	0	0	0	228 932
	Hotels and restaurants	(C	C	0	0	0	0	0	0	0	0
	Tourism	(C	С	0	0	0	0	0	0	0	978 981
70474	Multipurpose development projects	(C	C	423 438	0	0	0	0	0	423 438	478 268
	R&D Economic affairs	(C	C	0	0	0	0	0	0	0	50 045
	R&D General economic, commercial and labour affairs	(C	C	0	0	0	0	0	0	0	50 045
	R&D Agriculture, forestry, fishing and hunting	(C	C	0	0	0	0	0	0	0	0
	R&D Fuel and energy	(C	C	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	(C	C	0	0	0	0	0	0	0	0
	R&D Transport	(C	C	0	0	0	0	0	0	0	0
70486	R&D Communication	(C	C	0	0	0	0	0	0	0	0
70487	R&D Other industries	(C	C	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	(C	C	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	(0	0	54 458	0	0	0	0	0	54 458	1 551 700
7051	Waste management	(C	C	0	0	0	0	0	0	0	0
7052	Waste water management	(0	C	0	0	0	0	0	0	0	0
7053	Pollution abatement	(C	C	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	(C	C	54 458	0	0	0	0	0	54 458	1 472 113
7055	R&D Environmental protection	(C	C	0	0	0	0	0	0	0	79 587
7056	Environmental protection n.e.c.	(C	C	0	0	0	0	0	0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other g	eneral governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary		26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0		0	0	0	288 793	0	288 793	938 889
7061	Housing development	(0	C	(0	C	0	111 890	0	111 890	593 481
7062	Community development	(0	C	(0	C	0	176 903	0	176 903	345 408
7063	Water supply	(0	0	(0	C	0	0	0	0	0
7064	Street lighting	(0	0	(0	C	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	(0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(0) C	(0	C	0	0	0	0	0
707	HEALTH	(0	0		0	0	0	0	0	0	1 680 751
7072	Outpatient services	(0	0	(0	C	0	0	0	0	0
70724	Paramedical services	(0	C	(0	C	0	0	0	0	301 135
7073	Hospital services	(0	C	(0	C	0	0	0	0	0
7074	Public health services	(0	C	(0	C	0	0	0	0	1 219 906
7075	R&D Health	(0	C	(0	C	0	0	0	0	0
7076	Health n.e.c.	(0	C	(0	C	0	0	0	0	159 710
708	RECREATION, CULTURE AND RELIGION	(0	0		0	0	0	52 576	0	52 576	1 822 836
7081	Recreational and sporting services	(0	C	(0	C	0	43 076	0	43 076	600 195
7082	Cultural services	(0	0) (0	C	0	9 500	0	9 500	1 093 603
7083	Broadcasting and publishing services	(0	0) (0	C	0	0	0	0	128 038
7084	Religious and other community services	(0	0) (0	C	0	0	0	0	1 000
7085	R&D Recreation, culture and religion	(0	C	(0	C	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	(0	0) (0	C	0	0	0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other go	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	government	26324 Provincial extra- budgetary	Social security funds		Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	,
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	C	0	0	(0	0	0	0	0	0	456 848
7091	Pre-primary and primary education	C	0	C	(0	C	0	0	0	0	0
7092	Secondary education	C	0	C	(0	C	0	0	0	0	C
7093	Post-secondary non-tertiary education	C	0	C	(0	C	0	0	0	0	C
7094	Tertiary education	C	0	C	(0	C	0	0	0	0	65 737
7095	Education not definable by level	0	0	C	(0	C	0	0	0	0	C
7096	Subsidiary services to education	C	0	C	(0	0	0	0	0	0	C
7097	R&D Education	C	0	C	(0	C	0	0	0	0	C
7098	Education n.e.c.	C	0	C	(0	C	0	0	0	0	391 111
710	SOCIAL PROTECTION	0	0	0		0	0	0	35 696	0	35 696	
7101	Sickness and disability	C	0	C	(0	C	0	0	0	0	191
71011	Sickness	C	0	C	(0	C	0	0	0	0	191
71012	Disability	(0	C	(0	C	0	0	0	0	C
7102	Old age	C	0	C	(0	C	0	0	0	0	C
7103	Survivors	0	0	C	(0	C	0	0	0	0	(
7104	Family and children	0	0	C	(0	C	0	0	0	0	(
7105	Unemployment	(0	0		0	0	0	0	0	0	18 521
7106	Housing	(0	C	(0	C	0	0	0	0	(
7107	Social exclusion n.e.c.	(0	C	(0	C	0	0	0	0	(
7108	R&D Social protection	(0	C	(0	C	0	0	0	0	(
7109	Social protection n.e.c.	(0	0		0	0	0	35 696	0	35 696	102 290

Economic classification	n 27 Social b	enefits		-						TOTAL
	271 Social	security ben	efits	272 Social a	ssistance be	nefits	273 Employi benefits	ment-related	l social	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	() (0	18 397	0	18 397	2 299 089	(2 299 089	2 317 486
701 GENERAL PUBLIC SERVICES	() (0	0	0	0	112 472	. (112 472	112 472
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	() (0	0	0	0	34 976	(34 976	34 976
70111 Executive and legislative organs	() (0	0	0	0	19 480	(19 480	19 480
70112 Financial and fiscal affairs	() (0	0	0	0	15 496	(15 496	15 496
70113 External affairs	() (0	0	0	0	0	(0	0
7012 Foreign economic aid	() (0	0	0	0	0	(0	0
70121 Economic aid to developing countries and countries in transition	() (0	0	0	0	0	(0	0
70122 Economic aid routed through international agencies	() (0	0	0	0	0	(0	0
7013 General services	() (0	0	0	0	77 496	(77 496	77 496
70131 General personnel services	() (0	0	0	0	0	(0	0
70132 Overall planning and statistical services	() (0	0	0	0	0	(0	0
70133 Other general services	() (0	0	0	0	77 496	(77 496	77 496
7014 Basic research	() (0	0	0	0	0	(0	0
7015 R&D General public services	() (0	0	0	0	0	(0	0
7016 General public services n.e.c.	() (0	0	0	0	0	(0	0
7017 Public debt transactions	() (0	0	0	0	0	(0	0
7018 Transfers of a general character between different levels of government	() (0	0	0	0	0		0	0

_	Economic classification of expense cash nows for operating				· · · · · ·						TOTAL
		271 Social	security bene	efits	272 Social	assistance be	nefits	273 Employabenefits	ment-related	social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(0	0		0 0	0	0	0	0	
7021	Military defence	(0	0		0 0	0	0	C	C	(
7022	Civil defence	(0	0		0 0	0	0	C	((
7023	Foreign military aid	(0	0		0 0	0	0	C	((
7024	R&D Defence	(0	0		0 0	0	0	C	C	(
7025	Defence n.e.c.	(0	0		0 0	C	0	C	((
703	PUBLIC ORDER AND SAFETY	(0	0		0 0	0	30 547	0	30 547	30 54
7031	Police services	(0	0		0 0	0	30 493	C	30 493	30 493
7032	Fire protection services	(0	0		0 0	0	0	C	C	(
7033	Law courts	(0	0		0 0	0	0	C	((
7034	Prisons	(0	0		0 0	0	0	C	C	(
7035	R&D Public order and safety	(0	0		0 0	0	54		54	. 54
7036	Public order and safety n.e.c.	(0	0		0 0	0	0	C	((
				0			0			C	(
704	ECONOMIC AFFAIRS	(0	0		0 0	0	173 168	0	173 168	173 168
	General economic, commercial and labour affairs	(0	0		0 0	C	10 121	C	10 121	10 12
	General economic and commercial affairs	(0	0		0 0	0	10 121	0	10 121	10 12
70412	General labour affairs	(0	0		0 0	C	0	C	((
	Agriculture, forestry, fishing and hunting	(0	0		0 0	0	83 646	C	83 646	83 646
	Agriculture	(0	0		0 0	C	83 646	C	83 646	83 646
	Forestry	(0	0		0 0	0	0	0	((
70423	Fishing and hunting	(0	0		0 0	0	0	C	() (

Economic classificatio	n 27 Social b	enefits								TOTAL
	271 Social	security ben	efits	272 Social a	assistance be	nefits	273 Employi benefits	ment-related	social	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() (0	(0	0	0	0	0	
70431 Coal and other solid mineral fuels	(0	0	(0	0	0	0	0	(
70432 Petroleum and natural gas	(0	0	(0	0	0	0	0	
70433 Nuclear fuels	(0	0	(0	0	0	0	0	(
70434 Other fuels	(0	0	(0	0	0	0	0	(
70435 Electricity	(0	0	(0	0	0	0	0	(
70436 Non-electric energy	(0	0	(0	0	0	0	0	(
7044 Mining, manufacturing and construction) C	0) (0 0	0	0	0	0	
70441 Mining of mineral resources other than mineral fuels	(0	0	(0	0	0	0	0	(
70442 Manufacturing	(0	0	(0	0	0	0	0	(
70443 Construction	() (0	(0	0	0	0	0	
7045 Transport			0		0 0	0	73 702	0	73 702	73 70
70451 Road transport) (0	(0 0	0	73 702		73 702	
70452 Water transport			0	(0	0	0	0	0	.3.0
70453 Railway transport			0	(0 0	0	0	0	0	
70454 Air transport			0	(0 0	0	0	0	0	
70455 Pipeline and other transport	() (0	(0	0	0	0	0	
7046 Communication	() 	0	(0	0	0	0	0	(

Economic classifica	tion 27 Social b	enefits								TOTAL
	271 Social	security ben	efits	272 Social	assistance be	enefits	273 Employi benefits	ment-related	l social	
	2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0 () ()	0 (0	1 168	(1 168	1 168
70471 Distributive trades, storage and warehousing		0 () ()	0 (0	125	(125	125
70472 Hotels and restaurants		0 () ()	0 0	0	0	(0	(
70473 Tourism		0 () ()	0 0) (1 043	(1 043	1 043
70474 Multipurpose development projects		0 () ()	0 0) (0	(0	(
7048 R&D Economic affairs		0 () ()	0 0) (4 531	(4 531	4 531
70481 R&D General economic, commercial and labour affairs		0 () ()	0 () (109	(109	109
70482 R&D Agriculture, forestry, fishing and hunting		0 () ()	0 () (4 422	. (4 422	4 422
70483 R&D Fuel and energy		0 () ()	0 () (0	(0	(
70484 R&D Mining, manufacturing and construction		0 () ()	0 0) (0	(0	(
70485 R&D Transport		0 () ()	0 0) (0	(0	C
70486 R&D Communication		0 () ()	0 ((0	(0	C
70487 R&D Other industries		0 () ()	0 0	(0	(0	(
			()						
7049 Economic affairs n.e.c.		0) ()	0 ((0	(0	C
			()						
705 ENVIRONMENTAL PROTECTION		0)	0 () (15 675	<u> </u>	15 675	
7051 Waste management		0 () ()	0 (0	775	(775	775
7052 Waste water management		0) ()	0 0	(0	(0	C
7053 Pollution abatement		0) ()	0 0	(357	(357	357
7054 Protection of biodiversity and landscape		0) ()	0 () (14 492	(14 492	14 492
7055 R&D Environmental protection		0) ()	0 ((51	(51	51
7056 Environmental protection n.e.c.		0)	0 0	0	0	(0	

_	Economic classification	27 Social be	enefits	<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employi benefits	ment-related	social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	0	17 995	0	17 995	17 995
7061	Housing development	0	0	0	(0	0	12 945	0	12 945	12 945
7062	Community development	0	0	0	(0	0	4 923	0	4 923	4 923
7063	Water supply	0	0	0	(0	0	0	0	0	0
	Street lighting	0	0	0	(0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	(0	0	127	0	127	127
7066	Housing and community amenities n.e.c.	0	0	0	(0	0	0	0	0	0
				0			0				
	HEALTH	0	0	0	C	0	0	589 572	0	589 572	589 572
	Outpatient services	0	0	0	(0	0	925	0	925	925
70724	Paramedical services	0	0	0	(0	0	11 383	0	11 383	11 383
7073	Hospital services	0	0	0	(0	0	391 482	0	391 482	391 482
7074	Public health services	0	0	0	(0	0	182 373	0	182 373	182 373
	R&D Health	0	0	0	(0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	(0	0	3 409	0	3 409	3 409
				0			0				
	RECREATION, CULTURE AND RELIGION	0	0	0	(0	0	32 750	0	32 750	
	Recreational and sporting services	0	0	0	(0	0	6 395	0	6 395	6 395
7082	Cultural services	0	0	0	(0	0	26 355	0	26 355	26 355
	Broadcasting and publishing services	0	0	0	(0	0	0	0	0	0
	Religious and other community services	0	0	0	(0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	(0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(0	0	0	0	0	0

	Economic classification	27 Social b	enefits		•						TOTAL
		271 Social s	security ben	efits	272 Social a	assistance be	nefits	273 Employi benefits	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(0	(0	0	1 286 385	(1 286 385	1 286 385
7091	Pre-primary and primary education	C	(0	(0	0	651 731	(651 731	651 731
7092	Secondary education	C	(0	(0	0	404 219		404 219	404 219
7093	Post-secondary non-tertiary education	C	(0	(0	0	13 148	(13 148	13 148
7094	Tertiary education	C	(0	(0	0	0	(0	0
7095	Education not definable by level	C	(0	(0	0	0	(0	0
7096	Subsidiary services to education	C	(0	(0	0	0	(0	0
7097	R&D Education	C	(0	(0	0	0	(0	0
7098	Education n.e.c.	C	(0	(0	0	217 287	(217 287	217 287
710	SOCIAL PROTECTION	0	(0	18 397	7 0	18 397	40 525	(40 525	58 922
7101	Sickness and disability	C	(0	(0	0	418	(418	418
	Sickness	C	(0	(0	0	0	(0	0
71012	Disability	C	(0	(0	0	418	(418	418
7102	Old age	C	(0	(0	0	1 463	(1 463	1 463
7103	Survivors	C	(0	(0	0	0	(0	0
7104	Family and children	C	(0	7 092	2 0	7 092	6 237	(6 237	13 329
	Unemployment	C	(0	(0	0	0	(0	0
7106	Housing	C	(0	(0	0	0	(0	0
7107	Social exclusion n.e.c.	C	(0	(0	0	2 354		2 354	2 354
	R&D Social protection	C	(0	(0	0	974		974	974
7109	Social protection n.e.c.	0			11 305	5 0	11 305	29 079	(29 079	40 384

	Economic classification	28 Other payments)					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public		2812 Withdrawals from		2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	((0	(1 038	(1 038
701	GENERAL PUBLIC SERVICES	(() 0		0	() (
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(() 0) (0	(С
70111	Executive and legislative organs	((0)	0	() (
70112	Financial and fiscal affairs	((0)	0	() (
70113	External affairs	((0	(0	() C
7012	Foreign economic aid	(() 0		0	() (
	Economic aid to developing countries and countries in transition	((0) (0	() (
	Economic aid routed through international agencies	((0	(0	() <u> </u>
7013	General services	((0		0	() (
70131	General personnel services	((0) (0	(С
70132	Overall planning and statistical services	((0)	0	() (
70133	Other general services	((0	(0	() C
7014	Basic research	((0		0	() (
7015	R&D General public services	((0)	0	() (
7016	General public services n.e.c.	((0	(0	() C
7017	Public debt transactions	((0	(0	() (
7018	Transfers of a general character between different levels of government	((0)	0	() (

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payments	3	•				
		281 Property expe	nse other than inter	est				
		2811 Dividends (public			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	Ú	0	0	0	0	0	0
7021	Military defence	C	0	0	C	0	0	0
7022	Civil defence	C	0	0	C	0	0	0
7023	Foreign military aid	((0	C	0	0	0
7024	R&D Defence	(C	0	C	0	0	0
7025	Defence n.e.c.	C	0	0	C	0	0	0
	PUBLIC ORDER AND SAFETY	C	0	0	0	0	0	0
	Police services	C	0	0	C	0	0	0
7032	Fire protection services	((0	C	0	0	0
7033	Law courts	((0	C	0	0	0
7034	Prisons	((0	C	0	0	0
7035	R&D Public order and safety	((0	C	0	0	0
7036	Public order and safety n.e.c.	((0	C	0	0	0
	ECONOMIC AFFAIRS	(0	0	0	87	0	87
	General economic, commercial and labour affairs	((0	C	0	0	0
	General economic and commercial affairs	((0	C	0	0	0
70412	General labour affairs	((0	C	0	0	0
	Agriculture, forestry, fishing and hunting	(C	0	C	87	0	87
	Agriculture	((0	C	87	0	87
	Forestry	((0	C	0	0	0
70423	Fishing and hunting	(0	0	0	0	0	0

	Economic classification	28 Other payments	<u> </u>	· · · · · · · · · · · · · · · · · · ·				
			nse other than inter	est				
		2811 Dividends (public	corporations only)	2812	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	corporations	income disbursements	assets)	earnings on foreign direct investment	(2811 - 2815)
Functional of	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel	and energy	C	(0	0	0	0	0
	and other solid mineral fuels	C	(0	(0	0	0
70432 Petro	oleum and natural gas	C	(0	(0	0	0
70433 Nucle		C	(0	(0	0	0
70434 Othe		C	(0	(0	0	0
70435 Elect		C	(0	(0	0	0
70436 Non-	-electric energy	C	(0	(0	0	0
7044 Minin	ng, manufacturing and construction	C	(0	C	0	0	0
70441 Minir	ng of mineral resources other than mineral fuels	C	(0	0	0	0	0
70442 Manu	ufacturing	C	(0	(0	0	0
70443 Cons	struction	C	(0	(0	0	0
7045 Trans	sport	C	(0	(0	0	0
70451 Road		C	(0	(0	0	0
70452 Wate		C	(0	C	0	0	0
	way transport	C	(0	C	0	0	0
70454 Air tr		C	(0	(0	0	. 0
70455 Pipel	line and other transport	C	(0	(0	0	0
								<u> </u>
7046 Com	nmunication		(0	(0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating action Economic classification							
			nse other than inter	est				
		2811 Dividends (public of 28111		2812	2813 Property expenses for investment	2814 Rent (non- produced	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	951	0	951
	Waste management	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	951	0	951
	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

	Economic classification	28 Other payments	;					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	(0	0	0	0	0	
7061	Housing development	(0	0	(0	0	(
7062	Community development	((0	(0	0	. (
7063	Water supply	((0	(0	0	. (
7064	Street lighting	(C	0	(0	0	. (
7065	R&D Housing and community amenities	((0	(0	0	. (
7066	Housing and community amenities n.e.c.	((0	(0	0	. (
707	HEALTH	(0	0	0	0	0	
7072	Outpatient services	((0	(0	0	. (
70724	Paramedical services	((0	(0	0	. (
7073	Hospital services	((0	(0	0	. (
7074	Public health services	(C	0	(0	0	. (
7075	R&D Health	((0	(0	0	. (
7076	Health n.e.c.	((0	(0	0	. (
708	RECREATION, CULTURE AND RELIGION	(0	0	C	0	0	
7081	Recreational and sporting services	((0	(0	0	
7082	Cultural services	((0	(0	0	. (
7083	Broadcasting and publishing services	((0	(0	0	
7084	Religious and other community services	((0	(0	0	
7085	R&D Recreation, culture and religion	((0	(0	0	,
7086	Recreation, culture and religion n.e.c.	((0	(0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating action Economic classification							
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0		0	0	0
7091	Pre-primary and primary education	C	0	0		0	C	0
7092	Secondary education	C	0	0		0	C	0
7093	Post-secondary non-tertiary education	C	0	0		0	C	0
7094	Tertiary education	C	0	0	(0	C	0
7095	Education not definable by level	C	0	0	(0	C	0
7096	Subsidiary services to education	C	0	0	(0	C	0
7097	R&D Education	C	0	0		0	C	0
7098	Education n.e.c.	C	0	0	(0	C	0
710	SOCIAL PROTECTION	0	0	0		0	0	0
7101	Sickness and disability	C	0	0	(0	C	0
71011	Sickness	C	0	0	(0	C	0
71012	Disability	C	0	0		0	C	0
7102	Old age	C	0	0		0	C	0
7103	Survivors	C	0	0		0	C	0
7104	Family and children	C	0	0		0	C	0
7105	Unemployment	C	0	0		0	C	0
7106	Housing	C	0	0		0	C	0
7107	Social exclusion n.e.c.	C	0	0		0	C	0
7108	R&D Social protection	C	0	0		0	C	0
7109	Social protection n.e.c.	C	0	0		0	C	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payments		· · · · · · · · · · · · · · · · · · ·					
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
									(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 681 794	4 698 290	223 859	0	0	4 481 622	2 (20 085 565
	T								
701	GENERAL PUBLIC SERVICES	215 845	4 476 106			0	594 869		5 307 297
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	194 845	1 340			С	519 638	3 (716 901
70111	Executive and legislative organs	143 610	852			С	496 257	(641 307
	Financial and fiscal affairs	51 235	488	490	C	С	23 381	(75 594
70113	External affairs	0	0	0	C	С	() (0
	<u> </u>								
7012	Foreign economic aid	0	0	С	C	С	(0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	C	С	() (0
70122	Economic aid routed through international agencies	0	0	0	C	С	() (0
7013	General services	21 000	4 474 766	19 399	C	С	75 231	(4 590 396
70131	General personnel services	0	0	0	C	C) () (0
	Overall planning and statistical services	0	0	0	C	C) () (0
70133	Other general services	21 000	4 474 766	19 399	C	C	75 231	(4 590 396
7014	Basic research	0	0	0	C	C	() (0
7015	R&D General public services	0	0	0	C	C	() (0
7016	General public services n.e.c.	0	0	0	C	C	() (0
7017	Public debt transactions	0	0	C	C	C	() (0
7018	Transfers of a general character between different levels of government	0	0	0	C	C	() (0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payments		· · · · · · · · · · · · · · · · · · ·					
`		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
F	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000
	DEFENCE	0	0		0	(0	0	0
	Military defence Civil defence	0	0		0		0	0	0
		0	0		0		0	0	0
7023	Foreign military aid R&D Defence	0	0		0		0	0	0
7024	Defence n.e.c.	0	0	0	0		0	0	0
7025	Defence n.e.c.	U	U	U	0		0	U	U
703	PUBLIC ORDER AND SAFETY	10 848	5 543	1 185	0	(39 807	0	57 383
7031	Police services	10 848	5 526	1 185	0	(39 768	0	57 327
7032	Fire protection services	0	0	C	0	(0	0	0
7033	Law courts	0	0	C	0	(0	0	0
7034	Prisons	0	0	C	0	(0	0	0
7035	R&D Public order and safety	0	17	0	0	(39	0	56
7036	Public order and safety n.e.c.	0	0	C	0	(0	0	0
704	ECONOMIC AFFAIRS	235 175				(284 790	0	549 876
7041	General economic, commercial and labour affairs	127 460	449			(31 017		160 788
	General economic and commercial affairs	127 460	449	1 862	. 0	(31 017	0	160 788
70412	General labour affairs	0	0	C	0	(0	0	0
7042	Agriculture, forestry, fishing and hunting	91 912	2 491	3 246	0	(194 460	0	292 109
	Agriculture	91 912	2 491	3 246		(194 460		292 109
	Forestry	0	0	0	0	(0	0	0
	Fishing and hunting	0	0	0	0	(0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification			·					
	282 Transfers not e	sewhere classified						
	2821 Current transfe	ers not elsewhere cl	assified					
		28212 Compulsory fees a	nd theft and losses	28213 Surrender of donor	28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	(0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	(0
70432 Petroleum and natural gas	0	0	0	0	0	0	(0
70433 Nuclear fuels	0	0	0	0	0	0	(0
70434 Other fuels	0	0	0	0	0	0	(0
70435 Electricity	0	0	0	0	0	0	(0
70436 Non-electric energy	0	0	0	0	0	0	(0
7044 Mining, manufacturing and construction	0	0	0	0	0	3 206	(3 206
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(0
70442 Manufacturing	0	0	0	0	0	3 206	(3 206
70443 Construction	0	0	0	0	0	0	(0
7045 Transport	13 628	19 773			0	50 295	(85 024
70451 Road transport	13 628	19 773	1 328	0	0	50 295	(85 024
70452 Water transport	0	0	0	0	0	0	(0
70453 Railway transport	0	0	0	0	0	0	(0
70454 Air transport	0	0	0	0	0	0	(0
70455 Pipeline and other transport	0	0	0	0	0	0	(0
7046 Communication	0	0	0	0	0	0	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for operating a		//=0=0ooa.						1
I \	282 Transfers not el	sewhere classified						
	2821 Current transfe	ers not elsewhere cl	assified					
		28212		28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees ar	nd theft and losses	Surrender of donor		Households	Purchases of	
		282121	282122	_	damages		goods and services for	
		Compulsory fees (fines, penalties, licences, regional	Theft and losses	donors			distribution to households	
		services levies, etc.)						
		,						(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	94	60	0	(2 782	(2 936
70471 Distributive trades, storage and warehousing	0	0	0	0	(2	. (2
70472 Hotels and restaurants	0	0	0	0	(0	(0
70473 Tourism	0	94	60	0	(2 780	(2 934
70474 Multipurpose development projects	0	0	0	0	(0	(0
T								
7048 R&D Economic affairs	2 175	537	71	0	(0 000		5 813
70481 R&D General economic, commercial and labour affairs	0	5	16		(156	(177
70482 R&D Agriculture, forestry, fishing and hunting	2 175	532	55	0	(2 874	. (5 636
70483 R&D Fuel and energy	0	0	0	0	(0	(0
70484 R&D Mining, manufacturing and construction	0	0	0	0	(0		0
70485 R&D Transport	0	0	0	0	(0		0
70486 R&D Communication	0	0	0	0	(0		0
70487 R&D Other industries	0	0	0	0	(0	1	0
7040								
7049 Economic affairs n.e.c.	U	0	0	0	(0	(0
705 ENVIRONMENTAL PROTECTION	11 147	63 390	802		,	8 202		83 541
7051 Waste management	11 147	03 390	34		,	144		187
7052 Waste management 7052 Waste water management	0	9	34 0	0		144		187
7052 Waste water management	0	0	10	0		140	,	150
7054 Protection of biodiversity and landscape	11 147	63 381	758	-		7 872		83 158
7055 R&D Environmental protection	11 147	03 301	750	0	(†		0 63 136
7056 Environmental protection n.e.c.	0	0	0	0		40		46
roso Environmental protection n.e.c.	U	U	U	U		U		וי

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows for operating a		<u> </u>	· · · · · · · · · · · · · · · · · · ·					
]		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
			28212		28213			28217	TOTAL
		NPISH	Compulsory fees ar	d theft and losses	Surrender of donor	•	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
		=	,						(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 050	29 597	3 776		0	10 230	0	11 000
7061	Housing development	1 050	29 098	3 206		0	7 961	0	41 315
7062	Community development	0	438	438	0	0	2 055	0	2 931
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	61	132	0	0	214	0	407
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 627 697	94 173	19 795	0	0	2 385 614	0	4 127 279
7072	Outpatient services	1 027 097	94 173	19 793	0	0	70	0	77
	Paramedical services	0	4 217	2 334	0	0	20 182	0	26 733
7073	Hospital services	325 572	87 124	10 284	0	0	1 396 152	0	1 819 132
7074	Public health services	1 292 261	2 784	5 995	0	0	963 632	0	2 264 672
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	9 864	42	1 181	0	0	5 578	0	16 665
					-	-		-	12.000
708	RECREATION, CULTURE AND RELIGION	1 221 678	2 345	10 652	0	0	38 728	0	1 273 403
7081	Recreational and sporting services	217 042	36	2 215	0	0	2 659	0	221 952
7082	Cultural services	335 307	2 309	8 437	0	0	36 069	0	382 122
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	669 329	0	0	0	0	0	0	669 329
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification		• • • • • • • • • • • • • • • • • • • •	,					
`		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
			610.)						(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	138 196	2 628	153 568	0	(1 072 462	! (1 366 854
7091	Pre-primary and primary education	0	0	984	0	(45 615		46 599
7092	Secondary education	0	0	792	0	(14 646	(15 438
7093	Post-secondary non-tertiary education	56 996	310	988	0	(270 327	(328 621
7094	Tertiary education	58 704	0	0	0	(0	(58 704
7095	Education not definable by level	0	0	0	0	(0	(0
7096	Subsidiary services to education	0	0	0	0	(0	(0
7097	R&D Education	0	0	0	0	(0	(0
7098	Education n.e.c.	22 496	2 318	150 804	0	(741 874	. (917 492
710	SOCIAL PROTECTION	7 220 158	1 164	7 037	0	(46 920	(7 275 279
7101	Sickness and disability	526 683	0	4	0	(340	(527 027
71011	Sickness	0	0	0	0	(0	(0
71012	Disability	526 683	0	4	0	(340	(527 027
7102	Old age	898 184	0	7	0	(431	(898 622
7103	Survivors	0	0	0	0	(0	(0
7104	Family and children	4 064 425	22	4 927	0	(2 460	(4 071 834
7105	Unemployment	0	0	0	0	(0	(0
7106	Housing	0	0	0	0	(0	(0
7107	Social exclusion n.e.c.	761 998	8	395	0	(767	(763 168
7108	R&D Social protection	0	7	0	0	(410	(417
7109	Social protection n.e.c.	968 868	1 127	1 704	0	(42 512	! (1 014 211

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	366 640	210 462	0	253 662	830 764
701	GENERAL PUBLIC SERVICES	0	148	0	0	148
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	59	-	0	59
70111	Executive and legislative organs	0	19	0	0	19
70112	Financial and fiscal affairs	0	40	0	0	40
70113	External affairs	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	89	0	0	89
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	89	0	0	89
7014	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	C	C	0
	Civil defence	0	0	C	C	0
	Foreign military aid	0	0	C	C	0
7024	R&D Defence	0	0	C	C	0
7025	Defence n.e.c.	0	0	C	C	0
703	PUBLIC ORDER AND SAFETY	0	2	0	0	2
7031	Police services	0	2	C	C	2
7032	Fire protection services	0	0	C	C	0
7033	Law courts	0	0	C	C	0
	Prisons	0	0	C	C	0
	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	C	0
	ECONOMIC AFFAIRS	366 640		-	100 223	
	General economic, commercial and labour affairs	366 640			51 162	
	General economic and commercial affairs	366 640	208 749	C	51 162	626 551
70412	General labour affairs	0	0	C	C	0
	Agriculture, forestry, fishing and hunting	0			112 840	
	Agriculture	0			112 840	
	Forestry	0	0	C	C	0
70423	Fishing and hunting	0	0	0	C	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification			•		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
	Construction	0	0	0	0	0
7045	Transport	0	45	0	0	45
	Road transport	0	45	0	0	45
	Water transport	0	10	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0
	h hama and and analysis		Ť	ľ	†	Ů
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	re classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1	0	33 806	33 807
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	1	0	33 806	33 807
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	421	422
70481	R&D General economic, commercial and labour affairs	0	0	0	244	244
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	177	178
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	113	0	1 675	1 788
7051	Waste management	0	2	0	0	2
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	0	1
7054	Protection of biodiversity and landscape	0	110	0	1 675	1 785
	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	10	0	0	10
	Housing development	0	7	0	0	7
7062	Community development	0	3	0	0	3
	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	0	1 085	0	22 124	23 209
7072	Outpatient services	0	0	0	52	
70724	Paramedical services	0	24	0	1 590	1 614
7073	Hospital services	0	883	0	14 041	14 924
7074	Public health services	0	171	0	6 229	6 400
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	7	0	212	219
	RECREATION, CULTURE AND RELIGION	0	116	0	30 879	30 995
7081	Recreational and sporting services	0	5	0	3 852	3 857
7082	Cultural services	0	111	0	27 027	27 138
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private .	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	32	0	755	787
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	6	0	531	537
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	26	0	224	250
710	SOCIAL PROTECTION	0	147	0	0	147
7101	Sickness and disability	0	1	0	0	1
71011	Sickness	0	0	0	0	0
	Disability	0	1	0	0	1
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
	Family and children	0	4	0	0	4
7105	Unemployment	0	0	0	0	0
7106	Housing	0		0	0	0
7107	Social exclusion n.e.c.	0	38	0	0	38
7108	R&D Social protection	0	•	0	0	4
7109	Social protection n.e.c.	0	100	0	0	100

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	1 28 Other p	ayments							
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	1
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public	28225 Non-financial Public		28227 Non-financial Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	18 454 922	0	0	29 000	0	115 142	18 599 064	39 515 393
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	5 307 445
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	0	716 960
70111	Executive and legislative organs	0	0	C	0	0	0	0	0	641 326
70112	Financial and fiscal affairs	0	0	C	0	0	0	0	0	75 634
70113	External affairs	0	0	C	C	0	0	0	0	0
	Foreign economic aid	0	0	C	C	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	C	0	0	0	0	0
	General services	0	0	C	0	0	0	0	0	4 590 485
	General personnel services	0	0	C	C	0	0	0	0	0
	Overall planning and statistical services	0	0	C	C	0	0	0	0	<u> </u>
70133	Other general services	0	0	C	0	0	0	0	0	4 590 485
										<u> </u>
	Basic research	0	0	C	0	0	0	0	0	0
	R&D General public services	0	0	C	0	0	0	0	0	0
	General public services n.e.c.	0	0	C	0	0	0	0	0	C
	Public debt transactions	0	0	(0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	- 0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL] '
		NPISH	Households	rate losses	corporation	Public corporation				(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	C	0	0	0	0	0
	Civil defence	0	0	0	C	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	57 385
7031	Police services	0	0	0	C	0	0	0	0	57 329
7032	Fire protection services	0	0	0	C	0	0	0	0	0
	Law courts	0	0	0	C	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	56
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	24 626	0	0	0	0	115 142	139 768	1 463 322
7041	General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	787 339
70411	General economic and commercial affairs	0	0	0	C	0	0	0	0	787 339
70412	General labour affairs	0	0	0	C	0	0	0	0	0
									0	
	Agriculture, forestry, fishing and hunting	0	24 626	0	C	0	0	115 142	139 768	544 730
	Agriculture	0	24 626	0	C	0	0	115 142	139 768	544 730
70422	Forestry	0	0	0	C	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	1
		NPISH		rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	C	0	(0	0	C
	Coal and other solid mineral fuels	0	0	0	C	0	(0	0	C
	Petroleum and natural gas	0	C	0	C	0	(0	0	C
	Nuclear fuels	0	0	0	C	0	(0	0	C
70434	Other fuels	0	C	0	C	0	(0	0	C
70435	Electricity	0	0	0	C	0	(0	0	C
70436	Non-electric energy	0	C	0	C	0	(0	0	C
7044	Mining, manufacturing and construction	0) 0) () 0) 0	3 206
	Mining of mineral resources other than mineral fuels	0		0						3 200
	Manufacturing	0		0		0			0	3 206
	Construction	0	0	0		0			0	3 200
7045	Transport	0	C	0	C	0	(0	0	85 069
70451	Road transport	0	C	0	C	0	(0	0	85 069
	Water transport	0	C	0	C	0	(0	0	C
	Railway transport	0	C	0	C	0	(0	0	C
	Air transport	0	C	0	C	0	(0	0	C
70455	Pipeline and other transport	0	C	0	C	0	(0	0	(
7046	Communication	0	C	0	C	0	(0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other pa	ayments							
		282 Transfe	ers not elsewh	ere classifie	d					TOTAL
		2822 Capita	al transfers no	t elsewhere	classified				TOTAL	1
			28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	0	0	0	C	0	36 743
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	2
70472	Hotels and restaurants	0	C	0	0	0	0	C	0	0
70473	Tourism	0	C	0	0	0	0	C	0	36 741
70474	Multipurpose development projects	0	C	0	0	0	0	C	0	0
7048	R&D Economic affairs	0	C	0	0	0	0	C	0	6 235
70481	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	C	0	421
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	C	0	5 814
	R&D Fuel and energy	0	C	0	0	0	0	C	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	C
70485	R&D Transport	0	C	0	0	0	0	C	0	0
70486	R&D Communication	0	C	0	0	0	0	C	0	C
70487	R&D Other industries	0	С	0	0	0	0	C	0	0
7049	Economic affairs n.e.c.	0	C	0	0	0	0	C	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	85 329
	Waste management	0	0	0	0	0	0	0	0	189
	Waste water management	0	C	0	0	0	0	C	0	0
7053	Pollution abatement	0	C	0	0	0	0	C	0	151
7054	Protection of biodiversity and landscape	0	C	0	0	0	0	C	0	84 943
	R&D Environmental protection	0	C	0	0	0	0	C	0	46
	Environmental protection n.e.c.	0	C	0	0	0	0	C	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other pa	yments							
		282 Transfe	ers not elsewh	ere classifie	d					TOTAL
		2822 Capita	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227	1	
		NPISH	Households	Exchange	Financial	Non-financial		Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	18 430 296	0	0	29 000	0	0	18 459 296	18 503 959
7061	Housing development	0	18 392 494	0	0	0	0	0	18 392 494	18 433 816
7062	Community development	0	0	0	0	0	0	0	0	2 934
7063	Water supply	0	0	0	0	29 000	0	0	29 000	29 000
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	37 802	0	0	0	0	0	37 802	38 209
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 150 488
7072	Outpatient services	0	0	0	0	0	0	0	0	129
70724	Paramedical services	0	0	0	0	0	0	0	0	28 347
7073	Hospital services	0	0	0	0	0	0	0	0	1 834 056
7074	Public health services	0	0	0	0	0	0	0	0	2 271 072
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	16 884
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 304 398
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	225 809
7082	Cultural services	0	0	0	0	0	0	0	0	409 260
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	669 329
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other p	ayments							
			ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	1
		NPISH	Households	rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	1 007 041
	Pre-primary and primary education	0	0	0	(0	C	0	0	46 599
	Secondary education	0	0	0	(0	C	0	0	15 438
	Post-secondary non-tertiary education	0	0	0	(0	C	0	0	329 158
	Tertiary education	0	0	0	(0	C	0	0	58 704
7095	Education not definable by level	0	0	0	(0	C	0	0	0
7096	Subsidiary services to education	0	0	0	(0	C	0	0	0
7097	R&D Education	0	0	0	(0	C	0	0	0
7098	Education n.e.c.	0	0	0	(0	C	0	0	917 742
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	7 275 426
	Sickness and disability	0	0	0	(0	C	0	0	527 028
71011	Sickness	0	0	0	(0	C	0	0	0
	Disability	0	0	0	(0	C	0	0	527 028
	Old age	0	0	0	(0	C	0	0	898 622
	Survivors	0	0	0	(0	C	0	0	0
7104	Family and children	0	0	0	(0	C	0	0	4 071 838
	Unemployment	0	0	0	(0	C	0	0	0
	Housing	0	0	0	(0	C	0	0	0
	Social exclusion n.e.c.	0	0	0	(0	C	0	0	763 206
7108	R&D Social protection	0	0	0	(0	0	0	0	421
7109	Social protection n.e.c.	0	0			0	C	0	0	1 014 311

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic data functional classification of expense cash nows for operating activity			,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee schem	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	49 763			0	49 763	39 566 194
701	GENERAL PUBLIC SERVICES	3 995	0	0	0	3 995	5 311 440
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 038	C	0	0	1 038	717 998
70111	Executive and legislative organs	447	C	0	0	447	641 773
70112	Financial and fiscal affairs	591	C	0	0	591	76 225
70113	External affairs	0	C	0	0	0	0
7012	Foreign economic aid	0	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	0
7013	General services	2 957	0	0	0	2 957	4 593 442
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	2 957	C	0	0	2 957	4 593 442
7014	Basic research	0	C	0	0	0	0
7015	R&D General public services	0	C	0	0	0	0
	General public services n.e.c.	0	C	0	0	0	0
7017	Public debt transactions	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized gı	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0			0	0	
7021	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 774	0	0	0	2 774	60 159
7031	Police services	2 733	0	0	0	2 733	60 062
	Fire protection services	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	41	0	0	0	41	97
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	18 322	_		0	18 322	
	General economic, commercial and labour affairs	563	0		0	563	
	General economic and commercial affairs	563	0	<u> </u>	0	563	787 902
70412	General labour affairs	0	0	0	0	0	0
-0.40			_		_		
	Agriculture, forestry, fishing and hunting	10 999	-		0	10 999	
	Agriculture	10 999			0	10 999	555 816
	Forestry	0	-	<u> </u>	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense cash nows to operating activity			,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee schem	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	C	0	0	0	0
	Coal and other solid mineral fuels	0	C	0	0	0	0
70432	Petroleum and natural gas	0	C	0	0	0	0
70433	Nuclear fuels	0	C	0	0	0	0
70434	Other fuels	0	C	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	C	0	0	0	0
7044	Mining, manufacturing and construction	0	C	0	0	0	3 206
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	C	0	0	0	3 206
70443	Construction	0	0	0	0	0	0
	Transport	5 923	1	0	0	5 923	90 992
	Road transport	5 923	0	0	0	5 923	90 992
	Water transport	0	0	0	0	0	0
	Railway transport	0	C	0	0	0	0
	Air transport	0		0	0	0	0
70455	Pipeline and other transport	0	C	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	87	0	0	0	87	36 830
70471	Distributive trades, storage and warehousing	77	0	0	0	77	79
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	10	0	0	0	10	36 751
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	750	0	0	0	750	6 985
70481	R&D General economic, commercial and labour affairs	1	0	0	0	1	422
70482	R&D Agriculture, forestry, fishing and hunting	749	0	0	0	749	6 563
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	1 739			0	1 739	88 019
	Waste management	94	0	0	0	94	283
	Waste water management	0	0		0	0	0
	Pollution abatement	1	0	·	0	1	152
	Protection of biodiversity and landscape	1 597	0	·	0	1 597	87 491
	R&D Environmental protection	47	0		0	47	93
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	<u> </u>
		standardized g	uarantee schem	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			Schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	1 428	0	0	0	1 428	18 505 387
7061	Housing development	958	C	0	0	958	18 434 774
	Community development	411	C	0	0	411	3 345
	Water supply	0	C	0	0	0	29 000
	Street lighting	0		0	0	0	0
	R&D Housing and community amenities	59	0	0	0	59	38 268
7066	Housing and community amenities n.e.c.	0	С	0	0	0	0
707	UEALTII	0.040	!			0.040	4.450.404
	HEALTH	2 943			0	2 943	
	Outpatient services	0		•	0	0	129
_	Paramedical services	27 524	-	•	0	27	28 374
	Hospital services	-	-	•	0	524	1 834 580
	Public health services	2 336	!		0	2 336	2 273 408
	R&D Health	0 56	·		0	0	10.040
7076	Health n.e.c.	56	C	U	U	56	16 940
708	RECREATION, CULTURE AND RELIGION	3 903	0	0	0	3 903	1 308 301
	Recreational and sporting services	949	-		0	949	226 758
	Cultural services	2 954		0	0	2 954	412 214
	Broadcasting and publishing services	0			0	0	0
	Religious and other community services	0		0	0	0	669 329
	R&D Recreation, culture and religion	0	C	0	0	0	0
	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (concluded)

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee schemes				
			Schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	7 086	_	0	0	7 086	1 374 727
	Pre-primary and primary education	60	-	0	0	60	46 659
7092	Secondary education	91		0	0	91	15 529
	Post-secondary non-tertiary education	19	0	0	0	19	329 177
7094	Tertiary education	0	0	0	0	0	58 704
	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0		ŭ	0	0	0
7097	R&D Education	0	•	0	0	0	0
7098	Education n.e.c.	6 916	0	0	0	6 916	924 658
	SOCIAL PROTECTION	7 573			0	7 573	
	Sickness and disability	482			0	482	527 510
	Sickness	0	•		0	0	0
	Disability	482			0	482	527 510
	Old age	429			0	429	899 051
	Survivors	0	•		0	0	0
	Family and children	1 756	-		0	1 756	4 073 594
	Unemployment	0		·	0	0	0
	Housing	0			0	0	0
	Social exclusion n.e.c.	833		·	0	833	764 039
	R&D Social protection	243			0	243	
7109	Social protection n.e.c.	3 830	0	0	0	3 830	1 018 141

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year

lable	3 - Economic and functional classification of cash outlows (purchases) f				19/2020 fiscai ye	ar					
	Economic classification	61 Purchases o	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	-	61113	61114	61121	61122				
		Dwellings	Buildings other		Land		Machinery and	equipment other	than transport e	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,		equipment not el	lsewhere	
							computer, and	classified			
							telecommunica	6112221	6112222	6112223	
							tions (ICT) equipment	Office furniture		Books	
							equipment	(and domestic	machinery and		
								furniture)	equipment		
											(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	198 701	14 177 331	9 730 779	0	2 051 848	954 934	146 407	4 040 335	505	31 300 840
701	GENERAL PUBLIC SERVICES	12 621	1 178 198	126 819	0	101 074	296 293	17 203	36 739	456	1 769 403
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	36 808	937	0	37 647	101 902	6 736	17 935	456	202 421
70111	Executive and legislative organs	0	36 808	937	0	32 654	46 690	6 218	11 136	456	134 899
70112	Financial and fiscal affairs	0	0	0	0	4 993	55 212	518	6 799	0	67 522
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	12 621	1 141 390	125 882	0	63 427	194 391	10 467		0	1 566 982
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	12 621	1 141 390	125 882	0	63 427	194 391	10 467	18 804	0	1 566 982
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

\	3 - Economic and functional classification of cash outlows (purchases) f Economic classification				13/2020 113041 yo	ai (continuca)					
\		611 Fixed asset									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122				7
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
		than dwellings str		structures	improvements	Information, Classified classified			Isewhere	1	
							tions (ICT) equipment	6112221 Office furniture (and domestic furniture)		6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0		0 0
7021	Military defence	0	0	0	0	C	0	0	0		0 0
7022	Civil defence	0	0	0	0	C	0	0	0		0 0
7023	Foreign military aid	0	0	0	0	C	0	0	0		0 0
7024	R&D Defence	0	0	0	0	C	0	0	0		0 0
7025	Defence n.e.c.	0	0	0	0	C	0	0	0		0 0
703	PUBLIC ORDER AND SAFETY	10 299	9 635		0						0 276 693
7031	Police services	10 299	9 635	9 281	0	199 871	30 908	5 264	11 045		0 276 303
7032	Fire protection services	0	0	0	0	C	0	0	0		0 0
7033	Law courts	0	0	0	0	C	0	0	0		0 0
7034	Prisons	0	0	0	0		0	U	0		0 0
7035	R&D Public order and safety	0	0	0	0	117	171	90	12		0 390
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0		0 0
704	ECONOMIC AFFAIRS	0	131 068	8 115 074	0	273 650	113 988	15 042	446 645		0 9 095 467
7041	General economic, commercial and labour affairs	0	0.000	129 652	0	14 033					0 163 383
	General economic and commercial affairs	0	0	129 652	0	14 033			3 658		0 163 383
	General labour affairs	0	0	0	0		0	0	0		0 0
											+
	Agriculture, forestry, fishing and hunting	0	80 174	473 761	0	74 814	56 194	3 816	78 109		0 766 868
70421	Agriculture	0	80 174	473 761	0	74 814	56 194	3 816	78 109		0 766 868
70422	Forestry	0	0	0	0	C	0	0	0		0 0
70423	Fishing and hunting	0	0	0	0	C	0	0	0		0 0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases of	f non-financial as	ssets							
	611 Fixed asset	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111			61114	61121	61122				Ī
	Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
		than dwellings	structures	improvements	equipment	computer, and	classified	equipment not e	Isewhere	
						telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	
				=						(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	0	0	0	() 0
70431 Coal and other solid mineral fuels	0	0	0	0	C	0	0	0) 0
70432 Petroleum and natural gas	0	0	0	0	C	0	0	0	1) 0
70433 Nuclear fuels	0	0	0	0	C	0	0	0	() 0
70434 Other fuels	0	0	0	0	C	0	0	0	() 0
70435 Electricity	0	0	0	0	C	0	0	0	() 0
70436 Non-electric energy	0	0	0	0	C	0	0	0	() 0
7044 Mining, manufacturing and construction	0	0	0	0	C	0	0	0	(0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	0	0	0	(0
70442 Manufacturing	0	0	0	0	C	0	0	0	(0
70443 Construction	0	0	0	0	C	0	0	0	() 0
7045 Transport	0	22 564	7 507 330	0	175 828	40 658	7 891	351 701	(0 8 105 972
70451 Road transport	0	22 564			175 828			351 701	(0 8 105 972
70452 Water transport	0	0	0	0	C	0	0	0	(0
70453 Railway transport	0	0	0	0	C	0	0	0	(0
70454 Air transport	0	0	0	0	C	0	0	0	(0
70455 Pipeline and other transport	0	0	0	0	C	0	0	0	() 0
7046 Communication	0	0	0	0	0	0	0	0		0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) fi				13/2020 HSCAI YE	ai (continued)					
	611 Fixed asset		00010							TOTAL
	6111 Buildings				6112 Machinery	and equipment				TOTAL
			61113	61114		61122				
	Dwellings	Buildings other		Land			equipment other	than transport e	quipment	
	Ü	than dwellings		improvements		611221	611222		• •	†
						Information,	Machinery and	equipment not e	lsewhere	
						computer, and	classified			
						telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)		6112223 Books	
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	28 330	1 423	0	1 597	1 136				33 378
70471 Distributive trades, storage and warehousing	0	0	0	0	19	43	20	73		0 155
70472 Hotels and restaurants	0	0	0	0	0	0	0	0		0 0
70473 Tourism	0	28 330	1 423			1 093	322	477		33 223
70474 Multipurpose development projects	0	0	0	0	0	0	0	0		0 0
7048 R&D Economic affairs	0	0	2 908		. 0.0	2 797	156			20 000
70481 R&D General economic, commercial and labour affairs	0	0	0	0	010	217	39			590
70482 R&D Agriculture, forestry, fishing and hunting	0	0	2 908	0	7 068	2 580	117	12 603		0 25 276
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0		0 0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0		0 0
70485 R&D Transport	0	0	0	0	0	0	0	0		0 0
70486 R&D Communication	0	0	0	·	0	0	0	0		0 0
70487 R&D Other industries	0	0	0	0	0	0	0	0		0 0
7040 Faccaria effeira a ca	^	^								
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0		0
705 ENVIRONMENTAL PROTECTION	0	60	43 169	0	18 049	19 169	1 872	7 556		0 89 875
7051 Waste management	0	0	1 298	0	790	1 042	17	91		0 3 238
7052 Waste water management	0	0	0	0	0	0	0	0		0 0
7053 Pollution abatement	0	0	2	0	454	763	8	133		0 1 360
7054 Protection of biodiversity and landscape	0	60	41 861	0	16 513	16 905	1 847	7 305		0 84 491
7055 R&D Environmental protection	0	0	8	0	292	459	0	27		786
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0		0 0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Table	3 - Economic and functional classification of cash outlows (purchases) f				19/2020 fiscal ye	ar (continued)					
	Economic classification			ssets							
		611 Fixed asset									TOTAL
		6111 Buildings				6112 Machinery					
		-		61113	61114	1	61122				
		Dwellings	Buildings other		Land	•	,		than transport e	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			1
							Information,		equipment not el	sewhere	
							computer, and	classified			
							telecommunica tions (ICT)		6112222	6112223	
							equipment	Office furniture		Books	
							equipment	(and domestic	machinery and		
								furniture)	equipment		
											(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	24 517	0	00 010				(110 675
7061	Housing development	0	0	13 129		0 100		1		(52 916
7062	Community development	0	0	11 388	0	26 488	3 596	678	15 324	(57 474
7063	Water supply	0	0	0	0	0	0	0	0	(0
7064	Street lighting	0	0	0	0	·	0	, and the second	0	(0
7065	R&D Housing and community amenities	0	0	0	0	87	95	75	28	(285
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	(0
707	HEALTH	13 821	3 655 138	969 107	0		187 765	1		48	
7072	Outpatient services	0	0	0	0		109			(1 955
70724		0	17 097	1 439		684 909	13 407	4 792		3	943 524
7073	Hospital services	0	2 432 722	447 510	0	146 815	116 951	18 705		32	
7074	Public health services	13 821	1 028 999	392 609	0	193 097	51 826			13	2 041 316
7075	R&D Health	0	0	0	0	0	0	0	·	(, ,
7076	Health n.e.c.	0	176 320	127 549	0	10 256	5 472	1 038	52 461	(373 096
708	RECREATION, CULTURE AND RELIGION	8 230	221 721	128 925			45 381	1			514 437
7081	Recreational and sporting services	0	36 271	15 556		11 969	3 894			(68 943
7082	Cultural services	8 230	185 450	113 369	0	73 558	41 487	16 713	6 687	(445 494
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	(0
7084	Religious and other community services	0	0	0	0	0	0	0	0	(0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	(0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	(0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

lable	3 - Economic and functional classification of cash outlows (purchases) f				19/2020 fiscai ye	ar (continued)						
	Economic classification			ssets								
1		611 Fixed asset	s								TOTA	AL
		6111 Buildings	and structures			6112 Machinery	and equipment					
		61111		61113	61114	61121	61122					
		Dwellings	Buildings other		Land		Machinery and	equipment other	than transport e	quipment		
			than dwellings	structures	improvements	equipment	611221	611222			7	
							Information,		equipment not el	sewhere		
							computer, and	classified				
							telecommunica	6112221	6112222	6112223		
							tions (ICT)	Office furniture		Books		
							equipment	(and domestic	machinery and			
								furniture)	equipment			
											(6111	11 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	1	R '000
709	EDUCATION	32 822	8 676 697	280 710	0	150 697	141 965	23 648	224 080		1	9 530 620
7091	Pre-primary and primary education	0	886 684	0	0	0	3 794	0	2 465		0	892 943
7092	Secondary education	0	282 530	0	0	16 172	1 882	3 202			0	324 015
7093	Post-secondary non-tertiary education	0	0	0	0	18 601	11 414	2 019	19 425		1	51 460
7094	Tertiary education	0	0	0	0	0	0	0	0		0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0		0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0		0	0
7097	R&D Education	0	0	0	0	0	0	0	0		0	0
7098	Education n.e.c.	32 822	7 507 483	280 710	0	115 924	124 875	18 427	181 961		0	8 262 202
710	SOCIAL PROTECTION	120 908	304 814	33 177	0						0	760 681
7101	Sickness and disability	555	0	0	0	1 026	923				0	4 272
71011	Sickness	0	0	0	0	0	0	0	U		0	0
71012	Disability	555	0	0	0	1 026	923				0	4 272
7102	Old age	601	0	0	0	1 617	960		1 009		0	4 780
7103	Survivors	0	0	0	0	0	0	0	0		0	0
7104	Family and children	90 997	23 505	0	0	14 464	15 146	2 763	5 240		0	152 115
7105	Unemployment	0	0	0	0	0	0	0	0		0	0
7106	Housing	0	0	0	0	0	0	0	0		0	0
7107	Social exclusion n.e.c.	27 814	9 992	31 863	0	11 065	11 387	4 363			0	102 276
7108	R&D Social protection	0	5 375	0	0	2 050	3 023				0	10 827
7109	Social protection n.e.c.	941	265 942	1 314	0	122 183	59 500	13 072	23 459		0	486 411

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases of nor	n-financial assets			· ·					
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ial property prodi	ucts				Weapons systems	
		611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	611322 Mineral exploration and		are and	611324 Entertainment, literary, and	611325 Other intellectual		
		products	yielding repeat products		evaluation		6113232 Databases	artistic originals	property products		(61131 - 6114)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 544	0	C	0	293 309	() () (301 853
701	GENERAL PUBLIC SERVICES	0	0	C	0	118 882	((118 882
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	(0	8 239	(() (8 239
70111	Executive and legislative organs	0	0	(0	7 451	() (() (7 451
70112	Financial and fiscal affairs	0	0	(0	788	(0	()	788
70113	External affairs	0	0	(0	0	() () () () (
7012	Foreign economic aid	0	0	(0	0	() (() () (
70121	Economic aid to developing countries and countries in transition	0	0	(0	0	(0	()) (
70122	Economic aid routed through international agencies	0	0	(0	0	() () () () (
7013	General services	0	0	(0	110 643	() () ((110 643
70131	General personnel services	0	0	(0	0	() () (() (
70132	Overall planning and statistical services	0	0	(0	0	() () (() (
70133	Other general services	0	0	(0	110 643	() () ((110 643
7014	Basic research	0	0	(0	0	() () (0) (
7015	R&D General public services	0	0	(0	0	() () (0) (
7016	General public services n.e.c.	0	0	(0	0	() () () () (
7017	Public debt transactions	0	0	(0	0	() () () () (
7018	Transfers of a general character between different levels of government	0	0	(0	0	() () (

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	5 - Economic and functional classification of cash outlows (purchase Economic classification	•			, , , , , , , , , , , , , , , , , , , ,	· · · · · ,					
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property produ	icts				Weapons systems	
		611311	611312	611321		611323		611324	611325	7	
			Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	(0)	0 (0
	Military defence	0	0	0	0	0	(0		0 (0
	Civil defence	0	0	0	0	0	(0)	0 (0
	Foreign military aid	0	0	0	0	0	(0)	0 0	0
	R&D Defence	0	0	0	0	0	(0)	0 (0
7025	Defence n.e.c.	0	0	0	0	0	(0)	0 (0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 565		0		0 (14 565
	Police services	0	0	0	0	14 510	(0)	0 (14 510
	Fire protection services	0	0	0	0	0	(0)	0 (0
	Law courts	0	0	0	0	0	(0)	0 (0
7034	Prisons	0	0	0	0	0	(0)	0 0	0
7035	R&D Public order and safety	0	0	0	0	55	(0)	0 0	55
7036	Public order and safety n.e.c.	0	0	0	0	0	(0)	0 (0
	ECONOMIC AFFAIRS	8 544	0	0	0	77 854		0		0 (00 330
	General economic, commercial and labour affairs	0	0	0	0	118		0		0 (118
	General economic and commercial affairs	0	0	0	0	118	(0		0 (118
70412	General labour affairs	0	0	0	0	0	(0		0 (0
	Agriculture, forestry, fishing and hunting	8 199	0	0	0	901	1	0		0 (9 100
	Agriculture	8 199	0	0	0	901	(0)	0 (9 100
	Forestry	0	0	0	0	0	(0		0 (0
70423	Fishing and hunting	0	0	0	0	0	(0		0 0	C

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic and functional classification of cash outlows (purchases				, , (
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
	yielding repeat		611321 Research and development	Mineral exploration and			611324 Entertainment, literary, and artistic	611325 Other intellectual property		
	products	products		evaluation		6113232 Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	76 632	1	0	0	0	76 632
70451 Road transport	0	0	0	0	76 632	0	0	0	0	76 632
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic and functional classification of cash outlows (purchase	<u>, </u>			, , (
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property produ	ıcts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325	İ	
		Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
	products	yielding repeat products		evaluation		6113232	artistic originals	property products		
		products				Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	C	0	0	C	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	C	0	0	C	0
70472 Hotels and restaurants	0	0	0	0	0	C	0	0	С	0
70473 Tourism	0	0	0	0	0	C	0	0	C	0
70474 Multipurpose development projects	0	0	0	0	0	C	0	0	С	0
		_		_			_			
7048 R&D Economic affairs	345	0	0	0	203		0	0	C	548
70481 R&D General economic, commercial and labour affairs	0	0	0	0	203	(0	0	C	203
70482 R&D Agriculture, forestry, fishing and hunting	345	0	0	0	0	C	0	0	Ü	345
70483 R&D Fuel and energy	0	0	0	0	0	,) 0	0	U	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	, C	0	0	U	0
70485 R&D Transport 70486 R&D Communication	0	0	0	0	0	L C	0	0	U	0
	0	0	0	0	0		0	0	U	0
70487 R&D Other industries	0	0	0	0	0	1	0	0	0	0
7049 Economic affairs n.e.c.	0	0	_	1	0	() 0			
7049 Economic analis n.e.c.	U	0	0	0	0		'	0	<u></u>	U
705 ENVIRONMENTAL PROTECTION	n	0	n	1	16) 0	n	1	16
7051 Waste management	0	0	0	0	3	1) 0	0	0	3
7052 Waste water management	0	0	n	0	0	1	ol o	0	0	0
7053 Pollution abatement	0	0	0	0	1			0	0	1
7054 Protection of biodiversity and landscape	0	0	0	0	12	0	0	0	0	12
7055 R&D Environmental protection	0	0	0	0	0		0	0	C	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	C	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year(continued)

	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as:	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,			
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation			literary, and artistic	intellectual property		
		products	products		evaluation	6113231 Computer	6113232 Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	4 718	0	0	1	0 0	4 718
7061	Housing development	0	C	0	0	4 683	0	0	(0 (4 683
7062	Community development	0	C	0	0	34	0	0	(0 (34
7063	Water supply	0	C	0	0	0	0	0	(0 0	0
7064	Street lighting	0	0	0	0	0	0	0	(0 (0
7065	R&D Housing and community amenities	0	0	0	0	1	0	0	(0 (1
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	(0 (0
707	HEALTH	0	0	0	0	23 853	0	0	(0 (23 853
7072	Outpatient services	0	C	0	0	0	0	0	(0 (0
70724	Paramedical services	0	C	0	0	1	0	0	(0 (1
7073	Hospital services	0	C	0	0	22 630		0	(0 (22 630
7074	Public health services	0	C	0	0	1 027	0	0	(0 (1 027
7075	R&D Health	0	C	0	0	0	0	0	(0 0	0
7076	Health n.e.c.	0	C	0	0	195	0	0	(0 0	195
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1 935		0	(0 0	
7081	Recreational and sporting services	0	0	0	0	155	0	0	(0 0	155
7082	Cultural services	0	C	0	0	1 780	0	0	1	0 0	1 780
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	(0 0	0
7084	Religious and other community services	0	0	0	0	0	0	0	(0 0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	(0 0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	1	0) 0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	- Economic and functional classification of cash outlows (purchase Economic classification	•		7101 1110 2010/201	-						
\		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ial property produ	ıcts				Weapons systems	
			611312	611321		611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation			literary, and artistic	intellectual property		
		products	products				6113232	originals	products		
			producto			Computer software	Databases	oga.c	p. caucto		
F	and don't have	D 1000	D 1000	D.1000			D.1000	D.1000	B.1000	B.1000	(61131 - 6114)
	onal classification EDUCATION	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		0	0		0	32 281 7 971	1	0		0	32 281 7 971
	Pre-primary and primary education Secondary education	0	0		0	10 931				0	10 931
7092	Post-secondary non-tertiary education	0	0		0	10 931				0	10 931
7093	Tertiary education	0	0		0	0	0			0	0
7095	Education not definable by level	0	0		0	0	0			0	0
7096	Subsidiary services to education	0	0		0	0	0	0		0	0
7097	R&D Education	0	0		0	0	0	0		0	0
7098	Education n.e.c.	0	0	(0	13 379	0	0	0	0	13 379
		-	-		-						
710	SOCIAL PROTECTION	0	0	(0	19 205	0	0	0	0	19 205
7101	Sickness and disability	0	0	(0	0	0	C	C	0	0
71011	Sickness	0	0	(0	0	0	C	C	0	0
71012	Disability	0	0	(0	0	0	C	C	0	0
7102	Old age	0	0	(0	0	0	C	C	0	0
7103	Survivors	0	0	(0	0	0	C	C	0	0
7104	Family and children	0	0	(0	16	0	C	C	0	16
7105	Unemployment	0	0	(0	0	0	C	C	0	0
7106	Housing	0	0	(0	0	·	C	C	0	0
7107	Social exclusion n.e.c.	0	0	(0	62		C	C	0	62
7108	R&D Social protection	0	0	(0	158	_	C	C	0	158
7109	Social protection n.e.c.	0	0	(0	18 969	0		C	0	18 969

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	5 - Economic and functional classification of cash outlows (purchases) from investigation Economic classification										
		612					TOTAL	613	614		TOTAL
		Inventorie	S					Valuables	Non-produ	ced assets	
		61221	61222	61223	61224	61225			6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
			progress	goods	resale	inventories				and	
		supplies								energy	
							(61221 - 61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	2 441	99 246	0	99 246
701	GENERAL PUBLIC SERVICES	0		0	0	0	0	0	28 214	0	28 214
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0		0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0		0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0		0	0	0	0	0	28 214	0	28 214
	General personnel services	0		0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	28 214	0	28 214
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	- Economic and functional classification of cash outlows (purchases) from inves										
`		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		61221 Materials and supplies	Work-in-	61223 Finished goods	-	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0			0	0	0	29	35 268	0	35 268
	General economic, commercial and labour affairs	0		0	0	0	0	0	0	0	0
	General economic and commercial affairs	0		0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0		0	0	0	0	29		0	0
	Agriculture	0		0	0	0	0	29	0	0	0
	Forestry	0		0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

\	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Inventorie	s				TOTAL	613 Valuables	614 Non-produ	iced assets	TOTAL
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	Goods for	inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	(0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	(0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	(0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	(0	0	0	0	0	0	0
70434	Other fuels	0	0	(0	0	0	0	0	0	0
70435	Electricity	0	0	(0	0	0	0	0	0	0
70436	Non-electric energy	0	0	(0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	(0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	0	(0	0	0	0	0	0	0
70442	Manufacturing	0	0	(0	0	0	0	0	0	0
70443	Construction	0	0	(0	0	0	0	0	0	0
7045	Transport	0	0	(0	0	0	0	35 268	0	35 268
70451	Road transport	0	0	(0	0	0	0	35 268	0	35 268
70452	Water transport	0	0	(0	0	0	0	0	0	C
	Railway transport	C	0	(0	0	0	0	0	0	C
	Air transport	C	0	(0	0	0	0	0	0	C
70455	Pipeline and other transport	C	0	(0	0	0	0	0	0	C
7046	Communication	0	0	(0	0	0	0	0	0	C

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inves Economic classification					, ,	,				
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		61221 Materials and supplies		61223 Finished goods	-	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	C	0	0	0	0	0	0	0
70473	Tourism	0	0	C	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
=0.10				ļ .							
	R&D Economic affairs	0	·	C	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0		C	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0		C	0	0	0	0	0	0	0
	R&D Fuel and energy	0		,	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0		C	0	0	0	0	0	0	0
	R&D Transport	0		,	0	0	0	0	0	0	0
	R&D Communication	0		C	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049	F	0	0			0	0			0	
7049	Economic affairs n.e.c.	0	U	·	0	0	U	U	U	U	U
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	C	0	0	0	0	0	0	0
7052	Waste water management	0	0	C	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	C	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification		ses of non-fir	nancial asse	ets						
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		61221 Materials and supplies	-	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
							(61221 - 61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0		0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Paramedical services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	2 412	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	2 412	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inves Economic classification					noour your (or	Jimmuou,				
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		61221	61222	61223	61224	61225			6141	6142	1
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories				and	
		supplies								energy	
							(61221 - 61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	35 764	0	35 764
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	35 764	0	35 764
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from in					(TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
				spectrum	resources	operating	use natural	undertake	to future goods and			
					not elsewhere	leases	resources	specific activities	services on			
					classified			activities	an exclusive			
									basis			
											(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	(0	0	0	0	0	0	31 704 380
701	GENERAL PUBLIC SERVICES	0	0	0	() (0	•	`	0	0	1010 400
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	() (0		`	0	0	210 660
70111	Executive and legislative organs	0	0	0	() (0	`		0	0	142 350
70112	Financial and fiscal affairs	0	0	0	() (0	(0	0	68 310
70113	External affairs	0	0	0	() (0	C	0	0	0	0
7012	Foreign economic aid	0	0	0	(0 0	0	0) 0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	() (0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	() (0	C	0	0	0	0
	•											
7013	General services	0	0	0	() (0	C	0	0	0	1 705 839
70131	General personnel services	0	0	C	(0	0	C	0	0	0	0
70132	Overall planning and statistical services	0	0	0	(0	0	C	0	0	0	0
70133	Other general services	0	0	0	() (0	C	0	0	0	1 705 839
7014	Basic research	0	0	0	(0	0	C	0	0	0	0
7015	R&D General public services	0	0	C	(0	0	C	0	0	0	0
7016	General public services n.e.c.	0	0	0	(0	0	C	0	0	0	0
7017	Public debt transactions	0	0	C	(0	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(0	0	C	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	conomic and functional classification of cash outlows (purchases) from inv					, ,						TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurrin	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(0	0	0	0	0	0	0
7021	Military defence	0	(0	(0	0	0	0	0	0	,
7022	Civil defence	0	C	0	(0	0	0	0	0	0	. (
7023	Foreign military aid	0	C	0	(0	0	0	0	0	0	(
7024	R&D Defence	0	(0	(0	0	0	0	0	0	(
7025	Defence n.e.c.	0	(0	(0	0	0	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	(0	0	0	0	0	0	
7031	Police services	0	C	0	(0	0	ŭ	, and the same of	0	0	290 813
7032	Fire protection services	0	(0	(0	0	0	0	0	0	. (
7033	Law courts	0	(0	(0	0	0	0	0	0	(
7034	Prisons	0	(0	(0	0	0	·	0	0	′
7035	R&D Public order and safety	0	C	0	(0	·	0		0	0	7 770
7036	Public order and safety n.e.c.	0	C	0	(0	0	0	0	0	0) (
704	ECONOMIC AFFAIRS	0		_	,) 0	0	0		•	0	9 217 162
7041	General economic, commercial and labour affairs	0		0	,) 0	•	0		0	0	
7041	General economic and commercial affairs	0		0) 0	V	0	, and the same of	0	0	
70411	General labour affairs	0		0) 0	·	0		0	0	103 30
10412	Control induoti undilo	0		1		, 0	-	"	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	(0	() 0	0	0	0	0	0	775 997
70421	Agriculture	0	0	0	() 0	0	0	-	0	0	
70422	Forestry	0	C	0	(0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	(0	0	0	0	0	0	,

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inv				,	(*************************						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
			61432	61433		61441 61442						
		Noncultivated		Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified		614412 Permits to use natural resources	undertake	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7043	Fuel and energy	0	0	0	(() (000	0		0	0	
70431	Coal and other solid mineral fuels	0	0	0	() 0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	(0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	(0	0	0	0	0	0	0
70434	Other fuels	0	0	0	(0	0	0	0	0	0	0
70435	Electricity	0	0	0	(0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	(0	0	0	0	0	0	0
	•											
7044	Mining, manufacturing and construction	0	0	0	(0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	(0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	(0	0	0	0	0	0	0
70443	Construction	0	0	0	(0	0	0	0	0	0	0
7045	Transport	0	0	0	(0	0	0	0	0	0	* *
70451	Road transport	0	0	0	(0	0	0	0	0	0	8 217 872
70452	Water transport	0	0	0	(0	0	0	0	0	0	0
70453	Railway transport	0	0	0	(0	0	0	0	0	0	0
70454	Air transport	0	0	0	(0	·	· · · · ·		0	0	0
70455	Pipeline and other transport	0	0	0	(0	0	0	0	0	0	0
7046	Communication	0	0	0	(0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

	conomic and functional classification of cash outlows (purchases) from inv					, ,						TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurrin	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	(0	0	0	0	0	0	33 378
70471	Distributive trades, storage and warehousing	0	(0	(0	0	0	0	0	0	155
70472	Hotels and restaurants	0	C	0	(0	0	0	0	0	0	0
70473	Tourism	0	C	0	(0	0	0	0	0	0	33 223
70474	Multipurpose development projects	0	(0	(0	0	0	0	0	0	0
7048	R&D Economic affairs	0	C	0	(0	0	0	0	0	0	26 414
70481	R&D General economic, commercial and labour affairs	0	C	0	(0	0	0	0	0	0	793
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	(0	0	0	0	0	0	25 621
70483	R&D Fuel and energy	0	(0	(0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	(0	(0	0	0	0	0	0	0
70485	R&D Transport	0	C	0	(0	0	0	0	0	0	0
70486	R&D Communication	0	(0	(0	·	0	0	0	0	· · ·
70487	R&D Other industries	0	(0	(0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	C	0	(0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	(, ,	•	0	0	0	0	** ***
7051	Waste management	0	C	0	(0		0	0	0	0	0211
7052	Waste water management	0	C	0	(0	·	0	0	0	0	· •
7053	Pollution abatement	0	C	0	(0	·	0	0	0	0	1 001
7054	Protection of biodiversity and landscape	0	C	0	(0	·	0	0	0	0	84 503
7055	R&D Environmental protection	0	(0	(0		0	0	0	0	700
7056	Environmental protection n.e.c.	0	1 0	0	(0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

<u> </u>	conomic and functional classification of cash outlows (purchases) from inv Economic classification				2020 110001 900	ii (ooniiiiaca)						TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurring	gassets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441 6144						
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		(044, 044)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
706	HOUSING AND COMMUNITY AMENITIES	0		0			0		0	0	0	
7061	Housing development	0	0	0	C	C	0	C	0	0	0	57 599
7062	Community development	0	0	0	0	C	0	C	0	0	0	57 508
7063	Water supply	0	0	0	0	C	0	C	0	0	0	0
7064	Street lighting	0	0	0	C	C	0	C	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	286
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	C	0	0	0	0
707	HEALTH	0	0	0	0	0	0	C	0	0	0	0 110 042
7072	Outpatient services	0	0	0	0	C	0	C	0	0	0	1 955
70724	Paramedical services	0	0	0	0	C	0	C	0	0	0	943 525
7073	Hospital services	0	0	0	0	C	0	C	0		0	5 815 728
7074	Public health services	0	·	0	0	C	0	C	0		0	2 042 343
7075	R&D Health	0	·	0	0	0	0	C	0		0	0
7076	Health n.e.c.	0	0	0	0	0	0	(0	0	0	373 291
	1							_			_	
708	RECREATION, CULTURE AND RELIGION	0	•	·	•	•	0	· ·	, ,	•	0	518 784
7081	Recreational and sporting services	0		0	,	,	0	,	, ,		0	69 098
7082	Cultural services	0	·	0			0	<u> </u>	, ,	·	0	449 686
7083	Broadcasting and publishing services	0	·	0	0		0	1 0	0	·	0	0
7084	Religious and other community services	0	·	0			0		0	·	0	0
7085	R&D Recreation, cultural and religion	0	0	0			0		0		0	0
7086	Recreation, culture and religion n.e.c.	0	1 0	0			0	1	1 0	0	0	0

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (concluded)

	Economic classification	61 Purchases	of non-financial	assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat				6144 Intangib	le non-produc	ed assets				
		61431		61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
									basis		(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	9 598 665
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	900 914
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	334 946
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	51 460
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	8 311 345
	_											
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	4 272
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	4 272
7102	Old age	0	0	0	0	0	0	0	0	0	0	4 780
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	152 131
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	, ,
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	102 338
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	10 985
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	505 380

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2019/2020 fiscal year

		R '000
31	Sales of non-financial assets	124 71
J1	Odies of Horr-Intalicial assets	12471
311	Fixed assets	121 78
3111	Buildings and structures	18 55
31111	Dwellings	8 86
31112	Buildings other than dwellings	9 69
31113	Other structures	
31114	Land improvements	
3112	Machinery and equipment	85 18
31121	Transport equipment	80 39
31122	Machinery and equipment other than transport equipment	4 78
311221	Information, computer, and telecommunications (ICT) equipment	1 59
311222	Machinery and equipment not elsewhere classified	3 18
3112221	Office furniture (and domestic furniture)	13
3112222	Other machinery and equipment	3 05
3112223	Books	
3113	Other fixed assets	18 05
31131	Cultivated biological resources	18 05
311311	Animal resources yielding repeat products	18 05
311312	Tree, crop, and plant resources yielding repeat products	
31132	Intellectual property products	
311321	Research and development	
311322	Mineral exploration and evaluation	
311323	Computer software and databases	
3113231	Computer software	
3113232	Databases	
311324	Entertainment, literary, and artistic originals	
311325	Other intellectual property products	
3114	Weapons systems	
312	Inventories	
31221		
31222	Materials and supplies Work-in-progress	
31223	Finished goods	
31223	Goods for resale	
31225	Military inventories	
71223	willitary inventories	
313	Valuables	
	Talian loc	
314	Non-produced assets	2 93
3141	Land	2 93
3142	Mineral and energy resources	
3143	Other naturally occurring assets	
31431	Noncultivated biological resources	
31432	Water resources	
31433	Other natural resources	
314331	Radio spectrum	
14332	Natural resources not elsewhere classified	
3144	Intangible non-produced assets	
31441	Contracts, leases, and licenses	
14411	Marketable operating leases	
314412	Permits to use natural resources	
314413	Permits to undertake specific activities	
14414	Entitlement to future goods and services on an exclusive basis	

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	(
321	Domestic	(
3211	Special Drawing Rights (SDRs)	(
3212	Currency and deposits	(
3213	Debt securities	(
3214	Loans	(
3215	Equity and investment fund shares	(
32151	Equity	(
32152	Investment fund shares or units	(
3216	Insurance, pension, and standardized guarantee schemes	(
32161	Nonlife insurance technical reserves	(
32162	Life insurance and annuities entitlements	(
32163	Pension entitlements	(
32164	Claims of pension funds on pension manager	(
32165	Provisions for calls under standardized guarantee schemes	(
3217	Financial derivatives and employee stock options	(
32171	Financial derivatives	(
32172	Employee stock options	(
3218	Other accounts receivable	(
32181	Trade credit and advances	(
32182	Miscellaneous other accounts payable	(
322	Foreign	(
3221	Special Drawing Rights (SDRs)	(
3222	Currency and deposits	(
3223	Debt securities	(
3224	Loans	(
3225	Equity and investment fund shares	(
32251	Equity	(
32252	Investment fund shares or units	(
3226	Insurance, pension, and standardized guarantee schemes	(
32261	Nonlife insurance technical reserves	(
32262	Life insurance and annuities entitlements	(
32263	Pension entitlements	(
32264	Claims of pension funds on pension manager	(
32265	Provisions for calls under standardized guarantee schemes	(
3227	Financial derivatives and employee stock options	(
32271	Financial derivatives	(
32272	Employee stock options	(
3228	Other accounts receivable	(
32281	Trade credit and advances	(
32282	Miscellaneous other accounts payable	(

Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
	To	
33	Net incurrence of liabilities	0
331	Domestic	
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	C
3315	Equity and investment fund shares	0
33151	Equity	C
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Tet	
	Foreign	0
3321 3322	Special Drawing Rights (SDRs)	0
	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251 33252	Equity Investment fund shares or units	0
3326		0
33261	Insurance, pension, and standardized guarantee schemes Nonlife insurance technical reserves	
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265		·
3327	Provisions for calls under standardized guarantee schemes	0
33271	Financial derivatives and employee stock options Financial derivatives	0
33272		0
3328	Employee stock options Other accounts payable	0
33281	Other accounts payable Trade credit and advances	0
33282		0
JJZ0Z	Miscellaneous other accounts payable	1

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	348 342 248	36 098 198	384 440 446	110 228 739	35 245 153	145 473 892	529 914 338
	T							
701	GENERAL PUBLIC SERVICES	0	14 761 742			10 917 382		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	6 443 717	6 443 717	C	2 637 337	2 637 337	9 081 054
70111	Executive and legislative organs	0	3 893 317	3 893 317	C	1 465 251	1 465 251	5 358 568
70112	Financial and fiscal affairs	0	2 550 400	2 550 400	C	1 172 086	1 172 086	3 722 486
70113	External affairs	0	0	0	C	0	0	C
7012	Foreign economic aid	0	0	0	C	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	C
70122	Economic aid routed through international agencies	0	0	0	C	0	0	C
7013	General services	0	8 318 025	8 318 025	C	8 149 686	8 149 686	16 467 711
70131	General personnel services	0	0	0	C	0	0	C
70132	Overall planning and statistical services	0	0	0	C	0	0	C
70133	Other general services	0	8 318 025	8 318 025	C	8 149 686	8 149 686	16 467 711
7014	Basic research	0	0	0	C	0	0	C
7015	R&D General public services	0	0	0	C	130 359	130 359	130 359
7016	General public services n.e.c.	0	0	0	C	0	0	C
7017	Public debt transactions	0	0	0	C	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

_	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	(
7021	Military defence	0	0	0	C	0	C) (
7022	Civil defence	0	0	0	C	0	C) (
7023	Foreign military aid	0	0	0	C	0	C	(
7024	R&D Defence	0	0	0	C	0	C	(
7025	Defence n.e.c.	0	0	0	C	0	C	(
703	PUBLIC ORDER AND SAFETY	0	4 508 972	4 508 972	0	2 445 095	2 445 095	6 954 067
7031	Police services	0	4 478 925	4 478 925	C	2 436 125	2 436 125	6 915 050
7032	Fire protection services	0	0	0	C	0	C) (
7033	Law courts	0	0	0	C	0	C	(
7034	Prisons	0	0	0	C	0	C	(
7035	R&D Public order and safety	0	30 047	30 047	C	8 970	8 970	39 017
7036	Public order and safety n.e.c.	0	0	0	C	0	C	(
704	ECONOMIC AFFAIRS	0	12 325 355	12 325 355	0	19 754 146	19 754 146	32 079 501
7041	General economic, commercial and labour affairs	0	1 038 948	1 038 948	C	656 380	656 380	1 695 328
70411	General economic and commercial affairs	0	1 038 948	1 038 948	C	656 380	656 380	1 695 328
70412	General labour affairs	0	0	0	C	0	C	(
7042	Agriculture, forestry, fishing and hunting	0	5 428 908	5 428 908	C	3 339 194	3 339 194	8 768 102
	Agriculture	0	5 428 908			3 339 194	<u> </u>	1
	Forestry	0	0	0	C	0	C	
	Fishing and hunting	0	0	0	C	0	C)

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	0	C	0	0	0
70431	Coal and other solid mineral fuels	C	0	0	C	0	0	0
70432	Petroleum and natural gas	C	0	0	C	0	0	0
70433	Nuclear fuels	C	0	0	C	0	0	0
70434	Other fuels	C	0	0	C	0	0	0
70435	Electricity	C	0	0	C	0	0	0
70436	Non-electric energy	C	0	0	C	0	0	0
7044	Mining, manufacturing and construction	C	0	0	C	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	0	0	C	0	0	0
70442	Manufacturing	C	0	0	C	0	0	0
70443	Construction	C	0	0	C	0	0	0
7045	Transport	C	5 189 548	5 189 548	C	15 186 054	15 186 054	20 375 602
70451	Road transport	C	5 189 548	5 189 548	C	15 186 054	15 186 054	20 375 602
70452	Water transport	C	0	0	C	0	0	0
70453	Railway transport	C	0	0	C	0	0	0
70454	Air transport	C	0	0	C	0	0	0
70455	Pipeline and other transport	C	0	0	C	0	0	0
7046	Communication	C	0	0	C	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	on of employees		Purchases of	goods and services	1	TOTAL	
		Individual services	Collective services	Total	Individual services	Collective services	Total		
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	(176 753	176 753	(134 094	134 094	310 847	
70471	Distributive trades, storage and warehousing	(23 116	23 116	(6 496	6 496	29 612	
70472	Hotels and restaurants	(0	0	(0	0	0	
70473	Tourism	(153 637	153 637	(127 598	127 598	281 235	
70474	Multipurpose development projects	(0	0	(0	0	0	
7048	R&D Economic affairs	(491 198	491 198	(438 424	438 424	929 622	
70481	R&D General economic, commercial and labour affairs	(20 896	20 896	(35 790	35 790	56 686	
70482	R&D Agriculture, forestry, fishing and hunting	(470 302	470 302	(146 452	146 452	616 754	
70483	R&D Fuel and energy	(0	0	(0	0	0	
70484	R&D Mining, manufacturing and construction	(0	0	(0	0	0	
70485	R&D Transport	(0	0	(255 919	255 919	255 919	
70486	R&D Communication	(0	0	(0	0	0	
70487	R&D Other industries	(0	0	(263	263	263	
7049	Economic affairs n.e.c.	(0	0	(0	0	0	
705	ENVIRONMENTAL PROTECTION	(1 873 924	1 873 924	(906 185	906 185	2 780 109	
7051	Waste management	(87 086	87 086	(28 257	28 257	115 343	
7052	Waste water management	(0	0	(0	0	0	
7053	Pollution abatement	(46 286	46 286	(12 175	12 175	58 461	
7054	Protection of biodiversity and landscape	(1 723 131	1 723 131	(847 091	847 091	2 570 222	
7055	R&D Environmental protection	(17 421	17 421	(18 662	18 662	36 083	
7056	Environmental protection n.e.c.	(0	0	(0	0	0	

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	;	TOTAL
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 628 205	2 628 205	0	1 222 345	1 222 345	3 850 550
7061	Housing development	0	2 036 897	2 036 897	0	874 037	874 037	2 910 934
7062	Community development	0	509 188	509 188	0	305 966	305 966	815 154
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 120	82 120	0	42 342	42 342	124 462
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	127 804 449	0	127 804 449	63 168 697	0	63 168 697	190 973 146
7072	Outpatient services	86 268	0	86 268	56 983	0	56 983	143 251
70724	Paramedical services	5 478 324	0	5 478 324	1 875 016	0	1 875 016	7 353 340
7073	Hospital services	83 854 110	0	83 854 110	33 677 357	0	33 677 357	117 531 467
7074	Public health services	37 396 509	0	37 396 509	25 940 551	0	25 940 551	63 337 060
7075	R&D Health	0	0	0	226 731	0	226 731	226 731
7076	Health n.e.c.	989 238	0	989 238	1 392 059	0	1 392 059	2 381 297
708	RECREATION, CULTURE AND RELIGION	4 222 765	0	4 222 765	2 996 488	0	2 996 488	7 219 253
7081	Recreational and sporting services	593 459	0	593 459	672 578	0	672 578	1 266 037
7082	Cultural services	3 629 306	0	3 629 306	2 278 191	0	2 278 191	5 907 497
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	5 719	0	5 719	5 719
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensation of employees		Purchases of goods and services			TOTAL	
		Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	206 105 908	0	206 105 908	40 431 066	0	40 431 066	246 536 974
7091	Pre-primary and primary education	103 371 983	0	103 371 983	11 415 184	0	11 415 184	114 787 167
7092	Secondary education	76 270 332	0	76 270 332	11 353 411	0	11 353 411	87 623 743
7093	Post-secondary non-tertiary education	3 359 145	0	3 359 145	520 709	0	520 709	3 879 854
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	54 423	0	54 423	54 423
7098	Education n.e.c.	23 104 448	0	23 104 448	17 087 339	0	17 087 339	40 191 787
710	SOCIAL PROTECTION	10 209 126	0	10 209 126	3 632 488	0	3 632 488	13 841 614
7101	Sickness and disability	327 510	0	327 510	107 215	0	107 215	434 725
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	327 510	0	327 510	107 215	0	107 215	434 725
7102	Old age	478 040	0	478 040	127 448	0	127 448	605 488
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 278 412	0	3 278 412	604 957	0	604 957	3 883 369
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 503 765	0	1 503 765	630 841	0	630 841	2 134 606
7108	R&D Social protection	276 933	0	276 933	48 645	0	48 645	325 578
7109	Social protection n.e.c.	4 344 466	0	4 344 466	2 113 382	0	2 113 382	6 457 848

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Production	TOTAL	
Function	Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 341 398	1 473 565	8 814 963
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	C
7021	Military defence	0	0	C
7022	Civil defence	0	0	C
7023	Foreign military aid	0	0	(
7024	R&D Defence	0	0	(
7025	Defence n.e.c.	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	C
7032	Fire protection services	0	0	C
7033	Law courts	0	0	(
7034	Prisons	0	0	C
7035	R&D Public order and safety	0	0	(
7036	Public order and safety n.e.c.	0	0	(
704	ECONOMIC AFFAIRS	7 341 398	9 506	7 350 904
7041	General economic, commercial and labour affairs	0	9 506	9 506
70411	General economic and commercial affairs	0	9 506	9 506
70412	General labour affairs	0	0	C
7042	Agriculture, forestry, fishing and hunting	0	0	C
70421	Agriculture	0	0	C
70422	Forestry	0	0	C
70423	Fishing and hunting	0	0	C

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	7 341 398	0	7 341 398
70451	Road transport	7 341 398	0	7 341 398
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	C
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	C
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	C
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
709	EDUCATION	0	1 464 059	1 464 059
7091	Pre-primary and primary education	0	897 731	897 731
7092	Secondary education	0	566 328	566 328
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0